

ITEM NUMBER: C 70/03/24

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2024

MC 54/03/24 APPLICATION TO EXTEND THE TERM OF THE OAKWOOD HUGHENDEN MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) FROM 1 JULY 2024 TO 30 JUNE 2029 (LSU Q2465)

It is **RECOMMENDED** that:

- (a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Oakwood Hughenden Meadows Community Improvement District (OHMCID) term from 1 July 2024 to 30 June 2029.
- (b) Council approve the Oakwood Hughenden Meadows Community Improvement District's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- (c) The City of Cape Town imposes the levying of an additional rate on properties in the OHMCID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.



REPORT TO MAYCO AND COUNCIL

1. ITEM NUMBER: MC 54/03/24

APPLICATION TO EXTEND THE TERM OF THE OAKWOOD HUGHENDEN MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) FROM 1 JULY 2024 TO 30 JUNE 2029

AANSOEK OM DIE TERMYN VAN DIE OAKWOOD-HUGHENDEN-MEADOWS-GEMEENSKAPSVERBETERINGSDISTRIK (OHMCID) VAN 1 JULIE 2024 TOT 30 JUNIE 2029 TE VERLENG

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOLUNTU SASE-OAKWOOD HUGHENDEN MEADOWS (OHMCID) UKUSUSELA NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA 2029

RECOMMENDATION FROM THE SPATIAL PLANNING AND ENVIRONMENT PORTFOLIO COMMITTEE: 7 MARCH 2024 (SPE 12/03/24)

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Oakwood Hughenden Meadows Community Improvement District (OHMCID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the OHMCID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the OHMCID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

**ISINDULULO ESISUKA KWIKOMITI YOCWANGCISO LWEMIHLABA
ENGAMABALA NOKUSINGQONGILEYO: 7 EYOKWINDLA 2024
(SPE 12/03/24)**

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliphumeze, ngokwecandelo 27 loMthetho kaMasipala weSithili soPhuculo weSixeko, ukwandiswa kwexesha lokusebenza kweSithili soPhuculo loLuntu saseOakwood Hughenden Meadows ukususela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- b) iBhunga maliphumeze isiCwangciso esitsha seNdlela yokuSebenza seminyaka emihlanu se OHMCID kwisithuba esisusela ngowo1 kweyeKhala 2024 ukuya kowama30 kweyeSilimela 2029.
- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiipropati ezikummandla weOHMCID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

**AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR RUIMTELIKE
BEPLANNING EN OMGEWING : 7 MAART 2024 (SPE 12/03/24)**

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word word aanbeveel dat:

- a) Die Raad ingevolge artikel 27 van die Verordening op Stadsverberingsdistrikte die termynverlenging van die Oakwood-Hughenden-Meadows-gemeenskapsverbeteringsdistrik (OHMCID) van 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- b) Die Raad die OHMCID se nuwe vyfjaarsakeplan vir die tydperk 1 Julie 2024 tot 30 Junie 2029 goedkeur.
- c) Die Stad Kaapstad vanaf 1 Julie 2024 bykomende eiendomsbelasting op eiendomme in die OHMCID hef ingevolge artikel 22(1)(b) van die Wet op Plaaslike Regering: Munisipale Eiendomsbelasting (MPRA), Wet 6 van 2004.

1. ITEM NUMBER SPE 12/03/24

2. SUBJECT

APPLICATION TO EXTEND THE TERM OF THE OAKWOOD HUGHENDEN MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) FROM 1 JULY 2024 TO 30 JUNE 2029

AANSOEK OM DIE TERMYN VAN DIE OAKWOOD-HUGHENDEN-MEADOWS-GEMEENSKAPSVERBETERINGSDISTRIK (OHMCID) VAN 1 JULIE 2024 TOT 30 JUNIE 2029 TE VERLENG

ISICELO SOKWANDISWA KWEXESHA LOKUSEBENZA KWESITHILI SOPHUCULO LOLUNTU SASE-OAKWOOD HUGHENDEN MEADOWS (OHMCID) UKUSUSELA NGOWO1 KWEYEKHALA 2024 UKUYA KOWAMA30 KWEYESILIMELA 2029

Q2465

3. DELEGATED AUTHORITY

In terms of section 27 of the City Improvement District By-law, 2023

This report is FOR DECISION BY

- Committee name** : Spatial Planning and Environment Directorate (For Support)
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The Oakwood Hughenden Meadows Community Improvement District (OHMCID), was established in 2019 and is now applying for their second term as the current term expires on 30 June 2024.

In terms of section 27 of the City Improvement District By-law - promulgated as per Provincial Notice No. 8743, Council received an application to extend the term of the OHMCID from 1 July 2024 to 30 June 2029 (attached as annexure A).

The new Business Plan consists of a Motivation Report that defines the need and framework required to provide supplementary municipal services, an Implementation Plan proposing relevant action steps to implement the services and the 5-year Budget which reflects the funding required to provide these services (attached as annexure B).

The Business Plan proposes a continuation of the same services as implemented during previous years with a 27.6% increase in the additional rates required to fund the budget in the first year and increases in the outer years of 12.1%, 9.5%, 8.7% and 10.2% without compromising service delivery. The 27.6% increase is brought about after the adjacent Mount Oakwood Estate Home Owners Association (MOEHOA) decided not to continue contributing towards the CID budget. The MOEHOA signed an agreement to supplement the CID budget for the first term. The members of the MOEHOA voted against the decision to continue with this agreement for the second term of the OHMCID, which left the CID with a shortfall on their budget. Members were however informed at the OHMCID's Annual General Meeting (AGM) regarding the status of the agreement with the MOEHOA and decided to continue for a further term and fund the shortfall through additional rates resulting in an increase of 27.6%.

The OHMCID budget is funded by the property owners (additional rate payers) and collected by the City in a sustainable manner as additional rates. This is as per the Municipal Property Rates Act (MPRA) section 22, which facilitates some cross subsidisation as contributions are proportionately based on property values. The required additional rates are modelled before finalisation of the new Business Plan to ensure affordability and sustainability in continued service delivery.

In terms of section 27(2)(b) of the CID By-law, members of the management body, additional rate payers and the local community must be notified and included in a consultation process before the renewal application is submitted to the City. Accordingly, the AGM held on 08 November 2023 was advertised in two daily newspapers on 17 October 2023 and a notice with the agenda was sent to all additional rate payers and stakeholders (refer annexure C). The term extension formed part of the agenda of the AGM and all relevant documents were made available through the OHMCID website.

The term extension as per the new OHMCID Business Plan (1 July 2024 to 30 June 2029) was supported and approved by the members of the OHMCID as per the AGM

4.5. Staff Implications Yes No

4.6. Risk Implications Yes The risks for approving and/or not approving the recommendations are listed below:

No Report is for decision and has no risk implications.

No Report is for noting only and has no risk implications.

4.7. POPIA Compliance Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council approve, in terms of section 27 of the City Improvement District By-law, the extension of the Oakwood Hughenden Meadows Community Improvement District (OHMCID) term from 1 July 2024 to 30 June 2029.
- b) Council approve the OHMCID's new 5-year Business Plan for the period 1 July 2024 to 30 June 2029.
- c) The City of Cape Town imposes the levying of an additional rate on properties in the OHMCID from 1 July 2024 in terms of section 22(1)(b) of the Local Government: Municipal Property Rates Act (MPRA), Act 6 of 2004.

Nie gedelepeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

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Azgunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

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- c) ISixeko saseKapa masinyanzelise umrhumo olixabiso elongezelelekileyo kwiiopropati ezikummandla weOHMCID ukususela ngowo1 kweyeKhala 2024, ngokungqinelana necandelo 22(1)(b) loMthetho wobuRhulumente boMmandla ongaMaxabiso eePropati zikaMasipala (MPRA), uMthetho 6 wango2004.

ANNEXURES

- Annexure A: Application letter
- Annexure B: OHMCID Business Plan for the period 1 July 2024 to 30 June 2029
- Annexure C: AGM advertisements and notice with the agenda
- Annexure D: OHMCID AGM draft minutes
- Annexure E: Comments and Objections
- Annexure F: Service Departments Memo and Business Plan comments

FOR FURTHER DETAILS CONTACT

NAME	Joepie Joubert	CONTACT NUMBER	021 400 5138
E-MAIL ADDRESS	Joepie.Joubert@capetown.gov.za		
DIRECTORATE	Spatial Planning and Environment	FILE REF NO	Spatial Planning and Environment-Urban Regeneration(000000525484)

Approval Form
Supported for inclusion on the agenda



APPLICATION TO EXTEND THE TERM OF THE OAKWOOD HUGHENDEN MEAD

Report Reference: 525484
Meeting: Section 79 Portfolio Committee - Spatial Planning and Environment
Meeting Date: 07.03.2024
Meeting Venue: Committee Room D

Contact Person: Nonhlanhla Ngubane
Contact Telephone: 0214004195
Contact Email: NONHLANHLA.NGUBANE@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	JOEPIE JOUBERT	Approved	16.02.2024 18:12:22	
02	Director/Directorate Support Manager/Chief	JOEPIE JOUBERT	Approved	16.02.2024 18:20:16	
03	Executive Director	Robert Mcgaffin	Approved	19.02.2024 16:40:12	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	21.02.2024 15:38:39	Certified as legally compliant based on the contents of the repo

ECS Officer:

APPLICATION LETTER FOR EXTENSION OF THE CID TERM

Attention: Mr Joepie Joubert

Directorate: Spatial Planning and Environment
Department: Urban Regeneration
Branch: City Improvement Districts
City of Cape Town
8th Floor
12 Hertzog Boulevard
CAPE TOWN
8000

30 January 2024

Dear Sir,

RE: Application for the extension of term of the Oakwood Hughenden Meadows Community Improvement District (the “OHMCID”)

The OHMCID NPC hereby wish to apply for City Council approval of the extension of the CID term for the period 2024 – 2029.

1. This application is made to Council in terms of Section 27(2) of the City of Cape Town’s: City Improvement District By-Law, 2023.

2. The strategic focus areas of the new Business Plan are:
 - 2.1. improving public safety;
 - 2.2. maintaining and cleansing of public areas including, but not limited to cleaning of road verges and illegal dumping;
 - 2.3. environmental development including, but not limited to, beautification, greening, landscaping, treeing and upgrading of public spaces;
 - 2.4. promoting social and economic development in an environmentally sustainable manner; and

- 2.5. managing the OHMCID NPC in an efficient and cost effective manner which facilitates accountability to the community.
3. In support of the application, the following compulsory documentation is attached:
- 3.1. The new Business Plan (Motivation report, Implementation plan and Budget), marked "B";
 - 3.2. Advertisements and notices of the Annual General Meeting (AGM), marked "C"; and
 - 3.3. Resolution as per the draft AGM minutes, marked "D" confirming the members approval of:
 - the new 5-year Business Plan; and
 - to continue for a further 5-years.

We trust that this application will meet with the City Council's approval and thank you for your kind consideration thereof.

Yours faithfully,



Anzette van Staden
Chairperson - OHMCID



OAKWOOD | HUGHENDEN | MEADOWS

Community Improvement District

BUSINESS PLAN

City Improvement Districts (“CIDs”)

01 July 2024 – 30 June 2029



This business plan is available at www.ohmcid.co.za

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A. MOTIVATION REPORT**a. Introduction****1. Outline Nature and Function of the CID**

Oakwood Hughenden Meadows Community Improvement District NPC (OHMCID) was established in July 2019. A CID is a community-driven venture, allowing the local community, property owners and local businesses to organise and fund the improvements of a specific area within the City. The cost of the additional municipal services allows individual property owners to benefit from a well-managed neighbourhood including a shared sense of communal pride, safety, social responsibility, and environmental awareness initiatives.

With its first term extension imminent, the OHMCID is repositioning itself to address the aim of our CID to improve the safety of residents and visitors to Oakwood, Hughenden, and the Meadows, to enhance the local environment and amenities, and contribute to social responsibilities. The OHMCID is not intended to substitute existing services provided by the City of Cape Town (CCT) but rather seek to enhance such services. The first term has been a great success, and we want to continue building on the work that was done.

The improvements and upgrades proposed in this business plan is funded by an additional rate levied on rateable property located within the OHMCID. The property owners will contribute to the improvements and upgrades.

2. Contact Details

Company: Oakwood Hughenden Meadows Community Improvement District NPC (OHMCID)
Registered Office: 32B Whittlers Way, Hout Bay, Cape Town, 7806

OHMCID Board:

Name

Dylan Joseph
 Bradley Brown
 Mia Blom
 Anzette van Staden
 Brad Bailey
 Rob Manners-Wood

Portfolio

Chairman & Social and Economic Development
 Public Safety
 Communications
 Governance & Finance
 Maintenance and Cleansing
 Environmental Development

e-mail address

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treasurer@ohmcid.co.za
urban@ohmcid.co.za
environmental@ohmcid.co.za

Auditor:

Harry Curtis & Co Chartered Accountants

Accountant:

Digit Cloud Financial Services (Pty) Ltd

Company Secretarial Duties:

Signature Consulting (Pty) Ltd – Chartered Accountants

Other Contact Details:

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Acronyms & Terminology	FULL DESCRIPTION
CCT	City of Cape Town
CID	City Improvement District
OHMCID	Oakwood Hughenden Meadows CID
IY	Imizamo Yethu
SSP	Security Service Providers
SAPS	South African Police Service
CCP	Community Crime Prevention – Hout Bay
POS	Public open Space – as designated by the CCT zoning scheme e.g. a pathway
Common Area	Includes POS, Road Reserve, Pavement, Car Parks, etc.
PPS	Physical Protection System
CCTV	Close-Circuit Television
SAN Parks	South African National Parks
NGO	National Government Organisations
AGM	Annual General Meeting
IDP	Integrated Development Plan
MPRA	Municipal Property Rates Act

3. Geographical Area of OHMCID

The OHMCID area is accessible from Main Road by turning into Hughenden Road, and falls within the:

Northern Boundary

Main Road and portion of ERF 5454 (Road Reserve).

Eastern Boundary

Grotto Road from ERF 8633 to ERF 8705 and ERF 2224

Southern Boundary

ERF 2224 and ERF 2054 (Mountain Area).

Western Boundary

ERF 6356 & ERF 2848 (Imizamo Yethu/Hughenden Road) and ERF 2516 & ERF 1450 (Hout Bay Graveyard)

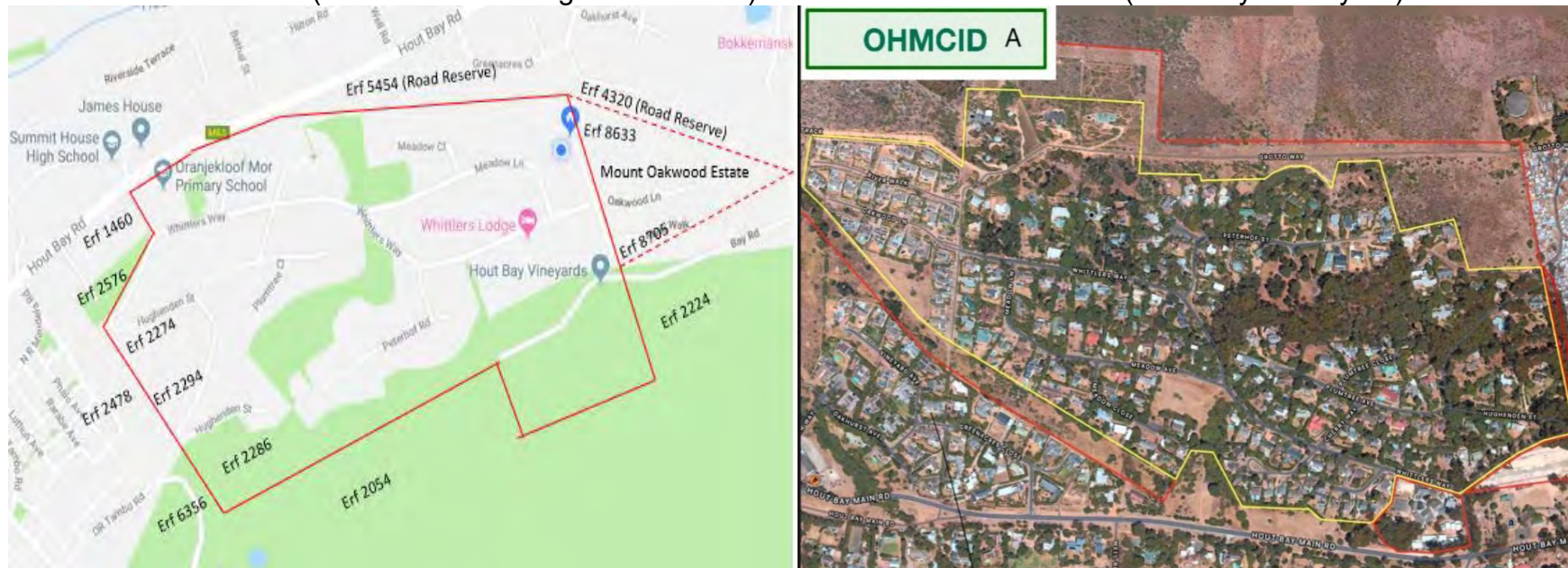


Figure 1: Map of Oakwood Hughenden Meadows Community Improvement District

4. Strategic Objectives of OHMCID:

i) Public Safety

Safety and security are a continuous concern to all OHMCID property owners, tenants and visitors given the high levels of crime experienced in the area from time to time. The public safety aspect of this plan was informed by the Hout Bay Neighbourhood Watch Safety and Security Plan for OHM and Community Crime Prevention (CCP) in Hout Bay. The plan was designed using the Physical Protection System developed by Sandia National Laboratories. The Physical Protection System being considered the international standard for safety and security planning.

Our plan sets out to ensure that the OHM area has an effective deterrence, detection, delay, and response system in place in order to protect people and property. The plan considers the characteristics of the area and reported incidents in the area to analyse actual threat to public safety. The plan seeks to deal with these threats by seeking to detect (CCTV/Observant Residents/Lighting), delay (encouraging property owners to secure properties/maintaining fences/gates in public areas), and respond (SAPS, SSPs & CCP).

The informal settlement of Imizamo Yethu (IY) experiences high levels of crime and residents from this community are often victims of crime as they pass through OHM on their way to and from work. The safe pathway has deterred criminals, but it is not crime free.

There are 197 properties in the OHMCID, of which we have 163 properties in Hughenden and Meadows, and there is only one access road by which vehicles can enter or exit. Criminals have previously entered the area by car to commit crime, but most incidents involve suspects on foot. The mountain above, road reserve and Main Road below, and the valley between Oakhurst/Oakwood and Bokkemanskloof are used by criminals on foot.

As the OHM area is not a security estate and it does not have a common secure perimeter fence. The security of the perimeter is only as good as the security measures each property has in place. Whilst some properties have good perimeter fences others are weak, providing an access point to some properties in the area and often allowing criminals to jump fences from one property to another. We have engaged with property owners to improve and maintain their fences to a high standard.

We, with the support of the CCT, have implemented a green zone and safe pathway down from the top gate of IY down to the bottom (on the eastern side of IY). A robust 300m brick wall and a double layer of boundary fences on Hughenden side were implemented in July 2019. This has helped tremendously to limit the expansion of IY into Hughenden, as well as reducing crime and giving the school children the opportunity to safely walk to and from the Oranjekloof Moravian Primary School.

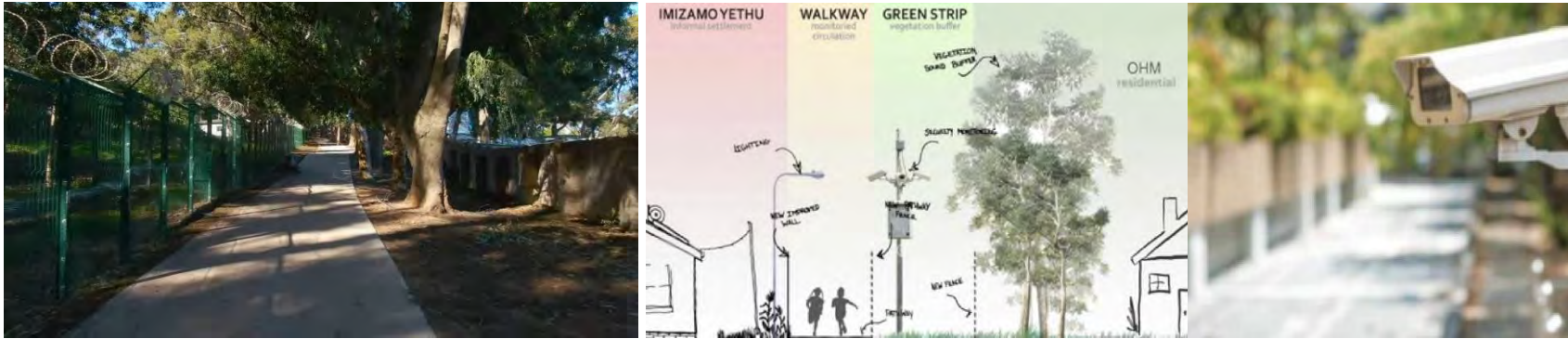
We have a range of existing security assets, currently 30 CCTV cameras, placed in strategic positions, that are monitored by Omnivision and Watchcon. Additional assets were acquired and placed in areas of “criminal pathways” into and out of the area and we are constantly looking for where additional assets should be placed to improve the detection of crime.

In line with the Physical Protection System (PPS), the areas public safety plan looks to threat-informed security design, to detect, delay and respond to criminals in the OHM area, so that property owners, tenants and visitors can be safe and secure.

Detection

This plan seeks to develop the area's capacity to detect criminal or potential criminal activity as a first step. Assets such as CCTV cameras with sensors can help in this regard along with alert property owners. The aim is to detect activity as far away as possible from properties in the area. Early detection provides enough time for effective deployment of a response teams – CCP, ADT and Deep Blue. In the OHM area this means detecting activity on the mountain, road reserve, gully, and roads. Detection mechanisms within the area serve to track and identify criminals. Although a secondary priority, detection assets also serve to direct SAPS and other responders to the right place. Our current monitoring service supplier is Omnivision that monitors our cameras and are in contact with our first responders. Our neighbourhood has an emergency group where only emergencies are reported on, and our first responders are in that group as well and will respond accordingly.

On the safe pathway we have two Environmental Officers (EO) that help with detection. We have a mag-touch monitoring system on the route that the EOs use and for us to see their movement throughout the day. They week day shifts every second day, during the day and monitoring from the school up to the Top Gate in Hughenden and along the Safe pathway.



Delay

This plan seeks to delay criminals through a range of barriers such as fences and gates encouraging property owners to secure their properties and working with other landowners to secure known access points into the area. Maintaining impediments along the path the adversary has chosen can make time for property owners to react and response teams to arrive. The aim is to delay criminals as close to the property they are targeting as possible to allow responders to focus on a specific location. This places an onus on property owners to have adequate security measures in place.

Response

This plan aims to head off criminal activity or apprehend criminals by ensuring, where possible, a professional response to detected criminal activity by SAPS or Security Service Providers (SSPs). Response may also involve property owners or residents, but ideally should be managed by SAPS or a dedicated response team provided by a contracted SSP. Good communication between responders and those monitoring CCTV cameras being provided through a central control room.

To maintain and enhance public safety in the OHM area by:

- reviewing annually, updating and implementing the OHM area safety and security plan which is based on the PPS
- maintaining and upgrading existing and invest in new CCTV cameras in the area to increase the detection of threats to public safety and ensure a prompt response to threats by SAPS and the SSPs;
- engaging with a service provider to provide 24/7 monitoring of cameras using analytics;
- working with the existing Hout Bay Neighbourhood Watch Control Room to co-ordinate the deployment of security responses in a manner that integrates with the broader Hout Bay initiatives;

- maintaining, upgrading and establishing security fences and gates erected in public areas to increase public safety;
- engaging with a security service provider to provide a dedicated response team to threats detected in the area;
- engage with a security service provider to deploy security guards to patrol public areas as required; and
- Informing property owners and residents of safety and security procedures to request security assistance or report concerns on an ongoing basis.

ii) **Maintenance and Cleaning**

Whilst the OHM area is generally kept clean and is well maintained, Hughenden Road was singled out as having eyesores and was addressed as follow:

- Upgrades to the entrance area to both Hughenden and Meadows. We have done it in two phases, with one being the cladding of the entrance of Hughenden and the asphalt on the sidewalk up to the Hughenden area and the second phase, the entrance garden across from there.
- Our Environmental Officers clean daily from the school and through the safe pathway and keep an eye out for any incidents.
- We have engaged with the Oranjekloof Moravian Primary School management and staff to help us with informing the children to keep the area in front of the school, in Hughenden, the Triangular site, as well as in their school clean.
- Two waste depots were built in Hughenden close to IY for the Hughenden and IY residents to use which helps with the cleanliness of the area.
- CCT has provided us with a few smaller bins for rubbish disposal as well.

We constantly seek to improve the cleanliness and beautification of the OHM area. In our Meadows Park we received 3 orange rubbish bins from the CCT. We added dog poop bags for our property owners to use and to dispose of when they come with their furry friends to the park. We have one cleaner that will clean the bins for us once a week and dispose of the bags.

The CID works closely with the City Service Departments to ensure speedy service delivery for grass cutting, overhanging trees, and clearing of verges and firebreaks, as well as repairs to roads, pavements and drainage when needed, this is achieved by reporting any faults via the CCT service request system. The responsibility for carrying out repairs of this nature

is the City's, and all that the CID can do here is advise what work needs to be done. Reports on burst water pipes, blocked or damaged storm water drains, potholes, illegal dumping, fading road markings and broken or missing street signs are being logged with the CCT service request system and the Project Manager ensures these issues are resolved adequately or escalate within the City. Other initiatives include logging CCT service request to refresh road markings, repair damaged signposts and general maintenance.







iii) Environmental Development

Many properties in the OHM area sit close to open areas of vegetation. Some of these areas are the responsibility of the CCT and others SAN Parks. There are concerns that firebreaks are not being maintained and that alien vegetation is not being removed. In many cases where work is undertaken by contractors to establish fire breaks or remove alien vegetation, the contractors fail to remove the vegetation that has been cut down creating the further fire risk of dry vegetation.

Other concerns identified is the Meadow Park that is not being cut on a regular basis, and verges that need beautification.

The business plan seeks to address the problems of alien vegetation, poorly maintained firebreaks, and areas in need of beautification by providing additional services and through consultation with CCT service directorates. We are currently implementing an evacuation plan to be shared with all property owners.



We started a Biodiversity Environmental plan for the Meadows Park, that we have a few phases of implementation. We have implemented the 1st phase in August 2023. Our mission with this project is to safeguard indigenous plants and reintroduce local species from South Peninsula Granite veld type to enhance biodiversity. Evaluating the park aesthetics, creating a wildlife-friendly habitat in place of mown areas for the owners to enjoy. We opened it up for neighbours to join us and with this we started a Meadows Gardening Group.

Part of this project we have placed a few seating areas for people to enjoy the environment, and we have improved the entrance path via the gulley gate to the Park, for both cyclists, runners and walkers to use with ease.



The second phase of our Meadows Park was beautification of the entrance area and making steps down to the lower area. This was done by our Meadows Gardening group and some of our Directors.



Another of our current projects is the upgrade of the Forest in Whittlers Way for our property owners to use more frequently and for the children to enjoy. The aim is to have cycling and walking tracks, seating, and areas for the children to explore. The clearing of the dead wood inside the area will help to decrease the fire risk.



iv) Social and Economic Development

The majority of the OHMCID is residential property with limited opportunities to engage with local NGOs in the area. The area does however include the Oranjekloof Moravian Primary School which is a collaborative school managed by the Common Good Foundation. The school provides mainly for children from Imizamo Yethu which is an informal settlement with high levels of poverty and unemployment.

We have uplifted the school aesthetics by erecting a retainer wall at the front part of the school to help with the runoff of water (May 2021) and we planted indigenous plants there as well that will beautify the front of the school in September 2023. Part of this project was to connect the gutters with the school's JoJo tanks to help with rainwater collection and to use that then for the watering of the plants as well as for the rest of the school. This was done in July 2023. All the litter around the school was picked up by residents.



Before

After



After

In our 1st term business plan we aimed to address social development by supporting extracurricular activity at the Oranjekloof Moravian Primary School and to help ensure a safe and supportive learning environment for the children who attend the school. The safety of the children we have been addressed with the safe pathway project, they get to and from school now safely every day.



We have not been able to assist with extracurricular activities for the students, this is due to most of our property owners working schedule and do not have the expertise for this. Hout Bay has a huge volunteer basis and via one of the local NPOs a group of volunteers from the United States of America raised funds for an artificial turf to be erected over the sand soccer pitch the school had. They came out at the end of 2022 to complete this project.

The business plan also aims to ensure that employment opportunities created through the provision of additional cleansing, urban maintenance and environmental activities engage people from Imizamo Yethu. All our patrollers, currently 4 of them and their supervisor, are residents from Imizamo Yethu.

We worked with the IY Community Leaders and the CCT to finalise the top gate installation and we have 2 of the patrollers helping us to man the gate and to be available when emergency vehicles need to pass through. We erected a wooden guard hut there for them to stay in if weather conditions are not favourable.



v) **Communication**

Along with good governance and financial management, excellent communications with OHMCID property owners, tenants and other stakeholders are vital to the successful delivery of the OHMCID business plan.

Opportunities are provided for regular engagement with property owners and tenants through the Annual General Meeting (AGM) and a public open session lasting 30 minutes at our bi-monthly Board meetings.

The OHMCID are communicating through bi-monthly newsletters, our website, and notices by email and our WhatsApp groups to all property owners, tenants, and other stakeholders. We have set up a white board at the exit of the CID as another way of communicating with our property owners. Important safety information, recycling days and other information are communicated on it.

We upgraded our website in 2022 and 2023. Newsletters and other documents are uploaded to it to keep it current. We made a promotional video of the Safe Pathway and distributed that to our neighbours and it is available on our website.

5. Core Values

The core values of the CID are transparency, accountability, and community participation.

To be achieved through:

- a. Transparent governance and effective communication:
 - Ongoing communication to and with the OHMCID community
 - The submission of annual reports to the local community
 - The encouragement of local community participation in Board meetings and members' meetings of the CID company
 - The publication of relevant documentation online
- b. Community support and encouragement for involvement in:
 - Community safety forums and Hout Bay Neighbourhood Watch (HBNW)
 - Various community upliftment projects, e.g., greening, recycling, landscaping, public space upgrading
 - Ward forums and civic associations
 - Support of local schools
 - Support of local NGOs and humanitarian organisations

b. Proposed services and/or projects

i. Public Safety

1. Main Road Camera Project

We want to increase our camera network to this area bordering the Hout Bay Main Road. We have engaged with CCP to give us a plan of where to place the cameras.

● **Areas where improvements will be carried out:**

This will be at our Northern border.

● **Total estimated costs**

The projected year 1 annualised cost for the CCTV cameras will be R40 000. The projected annualised year 1 cost of the CCTV monitoring service will be R20 000 on top of our current fee. And for years 2 to 5 there will be a 10% increase on the CCTV monitoring only.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
60,000	22,000	24,200	26,620	29,282	162,102

● **Allocation of resources**

This public safety project will be to create an environment that criminals feel uncomfortable in. The CID will provide up to 3 new cameras on this border by the end of 1st year, covering the area uniformly and it will be included on our network and be monitored by our Monitoring Company and by year 4 we expect to upgrade some of the exciting infrastructure, which will form part of the technology upgrade project.

● **Consistency with municipality's IDP and the MPR Act**

The proposed improvements and/or upgrades are consistent with the municipality's Integrated Development Plan (IDP) (16 objectives linked to its priorities and foundations) and with section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA"). The proposed services and projects will support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit

of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

2. **Technology Upgrade Project**

We need to upgrade some of our cameras on our network to thermal cameras and to newer technologies and add a few more cameras on our network.

- **Areas where improvements will be carried out:**

This will be in our total OHMCID area and especially where we have had security incidents in the past.

- **Total estimated costs**

The projected year 1 annualised cost for the CCTV cameras will be R80 000.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
80,000	80,000	100,000	100,000	120,000	480,000

- **Allocation of resources**

This project will focus on thermal cameras to help with early detection of people close to our Southern Border with Table Mountain Skoorsteenberg and is one of our most vulnerable borders due to the open space behind it and the proximity with IY. We want to add a Licence Plate Reading (LPR) camera at the bottom of Whittlers Way. In year 2 we would start upgrading older cameras.

- **Consistency with municipality's IDP and the MPR Act**

The proposed improvements and/or upgrades are consistent with the municipality's Integrated Development Plan (IDP) (16 objectives linked to its priorities and foundations) and with section 22(4) of the Local Government: Municipal Property Rates Act, No. 6 of 2004 (the "MPRA"). The proposed services and projects will support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities).

ii. Maintenance and Cleaning

1. Environmental Officers on the Safe pathway and at Top Gate – continuation

The Environmental Officers do a great job with the cleanliness and patrolling from the school via the safe pathway to the top gate of IY and we want to extend their contract going forward.

1x Environment Officer on the Safe Pathway

Monday to Sunday from 07h30 – 17h00

2 officers doing these shifts with one day on, and one day off.

1x Environmental Officer shift at the top gate

Monday to Thursday 06h00 – 09h00 and 13h00 – 18h00

Fridays 06h00 – 09h00 and 12h30 – 17h30

Weekend 08h00 – 10h00 and 13h00 – 17h00

2 officers doing these shifts with one day on, and one day off.

1x Supervisor that does random check-ins as well as our Project Manager.

All these Environmental Officers and the Supervisor are residents from IY.

- **Areas where improvements will be carried out:**

Hughenden area and Safe Pathway

- **Total estimated costs**

The projected year 1 annualised cost for the project will be R240 000.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
240,000	240,000	264,000	264,000	290,400	1,298,400

- **Allocation of resources**

The residents of Hughenden will benefit mostly with the cleanliness of that part, but all residents will benefit with the cleanliness outside the school that has improved. We will get community and school involvement to help the cleaning of the Triangular site and would do one cleanup per term.

- **Consistency with municipality's IDP and the MPR Act**

The proposed services and projects are in line with IDP Objective 1.4 (Targeted urban development program) and 4.5 (Solid waste – excellence in basic service delivery programme), 4.7 (Solid waste – promoting cleanliness and addressing illegal dumping), Objective 11 (Quality and safe parks and recreation facilities supported by community partnerships), as well as Objective 15 (A more spatially integrated and inclusive City) of the City's IDP and Section 22 (4) of the MPRA. In addition, the OHMCID will create employment opportunities through its commitment to enhance management of the safe pathway and the environment contributing to Objective 1 (Increased jobs and investment in the Cape Town economy).

2. **Zip-it-in-the-Zibbie-Bin Project**

We want to continue working with the Oranjekloof Moravian Primary School with cleanup days. In September 2023, we motivated them to participate in World Clean-up day and the kids and staff did an amazing job with cleaning their school. Continued education of the children about cleaning is needed. We need to increase the green and orange refuse bins on the way to the Safe pathway and in the safe pathway and our Project Manager would liaise with the CCT to provide. Local volunteers in the neighbourhood will be asked to join us on the cleaning project. This will be done once a term.

iii. Environmental Development

1. **Meadows Park Biodiversity Project**

Continuation of the Biodiversity project started in August 2023, with more indigenous plants, more seating for owners to enjoy the vista, a play park for the children, creating of a seasonal wetland with the little Meadow stream that flows during the winter with a small bridge over the stream to help with access on the other side of the Meadows Park. Adding a viewing point/bird hide to watch insects and birds. Erecting a gazebo to use

for functions. A local IY resident will be appointed to help once a week with gardening. We would need a shed to store our gardening tools that we will buy.

- **Areas where improvements will be carried out:**

On the Meadows Park in the CID area.

- **Total estimated costs**

The projected year 1 annualised cost for the prizes will be R25 000.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
25,000	25,000	25,000	30,000	30,000	135,000

- **Allocation of resources**

The entire area will benefit uniformly from this allocation of resources as the Meadows Park can be used by the public.

- **Consistency with municipality's IDP and the MPR Act**

This fits in with the City's IDP and with section 22(4) of the MPRA. It will contribute to community satisfaction as the area will be beautified and cleaner as well as local indigenous areas will be enhanced. This is in line with the Objective 4 of the IDP (Well managed and modernised infrastructure to support economic growth), Objective 9.1 Environmental management programme (Environmental sustainability and resilience), Objective 11 (Quality and safe parks and recreational facilities supported by community partnerships) Objective 14 (a more resilient City), Objective 1 (Increased jobs and investment in the Cape Town economy) and Objective 15 (Building an Integrated and Inclusive City).

2. Whittlers Forest Project

Phase 2 will be implemented in our local forest area and transforming this public space into safe places for community life. Different play and seating areas throughout the Forest will be added as well as the upkeep of the paths and entrance steps. Dead trees and branches must be cleared on a regular basis to help with fire risk.

- **Areas where improvements will be carried out:**

In the Whittlers Way Forest in the CID area.

- **Total estimated costs**

The projected year 1 annualised cost for the prizes will be R25 000.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
25,000	25,000	25,000	30,000	30,000	135,000

- **Allocation of resources**

The entire area will benefit uniformly from this allocation of resources as the Forest can be used by the public.

- **Consistency with municipality's IDP and the MPR Act**

This fits in with the City's IDP and with section 22(4) of the MPRA. It will contribute to community satisfaction as the area will be beautified and it will be a safe space to use. This is in line with the Objective 4 of the IDP (Well managed and modernised infrastructure to support economic growth), Objective 9.1 Environmental management programme (Environmental sustainability and resilience), Object 11 (Quality and safe parks and recreation facilities supported by community partnerships) and Objective 14 (a more resilient City).

3. **Entrance Garden Project**

The 3rd phase of our Entrance Garden Project must be completed, which would be filling up the garden with more indigenous plants, boulders and increasing the size of it, small pebbles where it is currently bare.

- **Areas where improvements will be carried out:**

On both sides of Whittlers Way and Hughenden Road, as well as directly in the front of the school that is located on Hughenden Road

- **Total estimated costs**

The projected year 1 annualised cost for the project will be R26 000. Water from a local resident is used and the annualised cost for this would be R6000 included in the annualised cost. For the garden around the school, we are harvesting rainwater.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
26,000	27,000	28,050	34,258	35,646	110,000

- **Allocation of resources**

The entire OHMCID area will benefit uniformly from this allocation of resources, and we will get the community involved with propagation of current plants if we need more plants. We will buy young plants of indigenous Southern Peninsula species, so it will take a bit of time for them to grow into bigger sizes, but if we buy young plants then we are able to get quite a few plants. We have a current irrigation system which we will enlarge to cover all plants getting watered. The plants next to the school will be watered by rainwater collected in the JoJo tanks and the school's maintenance team will assist with this.

- **Consistency with municipality's IDP and the MPR Act**

The proposed services and projects are in line with IDP Objective 1.4 (Targeted urban development program) and 4.4 (Water resilience programme) as well as Objective 15 (A more spatially integrated and inclusive City) of the City's IDP and Section 22 (4) of the MPRA.

4. **Neighbourhood Verge Competition Project**

We want to launch an Annual Verge Competition with our property owners. The competition will run for 3-6 months of the year, and we will request a local nursery owners and botanical specialists to be judges.

- **Areas where improvements will be carried out:**

The entire CID owners will be invited to participate.

- **Total estimated costs**

The projected year 1 annualised cost will form part of the communication budget, no extra costs required.

- **Allocation of resources**

This cost involved will be for prizes as well as thank you gifts for the judges and some marketing materials.

- **Consistency with municipality's IDP and the MPR Act**

This fits in with the City's IDP and with section 22(4) of the MPRA It will contribute to community satisfaction as the area will be beautified and cleaner. This is in line with the Objective 4 of the IDP (Well managed and modernised infrastructure to support economic growth) specifically objective 4.7 promoting cleanliness and addressing illegal dumping.

iv. Social and Economic Development

1. School Security Upgrade Project

The Oranjekloof Moravian Primary School Management are in need to upgrade their security beams. This will help as the school sits on our northern and western border.

- **Areas where improvements will be carried out:**

The Oranjekloof Moravian Primary School in the CID area.

- **Total estimated costs**

The projected year 1 annualised cost for the prizes will be R20 000.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
20,000	10,000	15,000	10,000	25,000	80,000

- **Allocation of resources**

The entire area will benefit uniformly from this allocation of resources to secure all our borders.

- **Consistency with municipality's IDP and the MPR Act**

The proposed project is consistent with the municipality's IDPs and with section 22(4) of the MPRA. The proposed services and projects will support the City of Cape Town's IDP, Safety – by enhancing the public safety in the area for the benefit of the community and contributing to Objectives 5 (Effective law enforcement to make communities safer) and 6 (Strengthen partnerships for safer communities). The community will feel they are being cared for and will be more satisfied, and it would contribute to Objective 15 (Building a more spatially Integrated and Inclusive City).

2. School Food Garden Project

A food garden will be erected at Oranjekloof Moravian Primary School and the rainwater harvesting will be used to water the garden. The students and the school will look after the garden. This project will also support the National School Nutrition Program Feeding Scheme and improve the health of students and their ability to study and develop. It can be a source of ongoing teaching around respecting the environment and taking pride in one's school and surroundings.

- **Areas where improvements will be carried out:**

A food garden will be erected at Oranjekloof Moravian Primary School which is part of our CID.

- **Total estimated costs**

The projected year 1 annualised cost for the prizes will be R0. We will only start with in FY26.

The cost of this project to be provided over the five-year term of the OHMCID will be as summarised below:

Year 1	Year 2	Year 3	Year 4	Year 5	Total expenditure over 5 years
0,00	20,000	15,000	25,000	25,000	85,000

- **Allocation of resources**

The entire area will benefit uniformly from this allocation of resources as this will help with the aesthetics of the school as well as developing compassionate students.

- **Consistency with municipality's IDP and the MPR Act**

The proposed project is consistent with the municipality's IDPs and with section 22(4) of the MPRA. The proposed projects will support Objective 4 (Well-managed and modernised infrastructure to support economic growth) and empowering people to live a healthy life and social cohesion and Objective 15 (Building a more spatially Integrated and Inclusive City).

3. Triangular Site Project – ERF 2576

We want to work with the CCT on the Triangular Site at the bottom of Hughenden to implement a useful space for the community to use and then beautify the start of Hughenden Road. It has been requested by

the community leaders of IY to be turned into an Early Childhood Development Centre (ECD). An ECD is a comprehensive approach to programmes and policies for children from birth to seven years of age. The purpose is to protect the rights of children to develop their full cognitive, emotional, social, and physical potential. We have a fantastic opportunity to make a difference in our own future if we give the children a high standard of education and development.

This can add so much value to our area if it is done with the input of the IY community leaders and done to a high standard.

Not only will this help IY children, but it will create work opportunities for the residents of IY and will motivate them to study further in early childhood development. Part of the facility can be used for Environmental Education for residents, and so many more.

- **Allocation of resources**

This property is owned by CCT and the project will be funded by the CCT. We can further support the integration of this. The property falls outside the OHMCID but is on our Western Border.

- **Consistency with municipality's IDP and the MPR Act**

The proposed services and projects are in line with IDP Objective 1.3 (Economy and employment) and 1.4 (Targeted urban development program) and Objective 4 (a well-managed and modernised infrastructure to support economic growth) and 15.1 (A more spatially integrated and inclusive City – transforming society and uniting the country) of the City's IDP and Section 22 (4) of the MPRA.

c. Financial Impact of the CID

The CID operates via a statutory non-profit company (NPC) funded by additional property rates (which attract VAT) that are paid by property owners to the CCT monthly. The additional rates are collected by the CCT on behalf of the CID.

The CCT pays the CID a monthly amount equivalent to one-twelfth of its approved budget, less 3% as a provision for bad debts. The provision for bad debts is kept in a ring-fenced account for the CID. At the end of the financial year the CCT reconciles the billing with the CID budget pay overs and any under- or over-billing is offset against the accumulated bad

debt account. This account is subsequently compared with the arrears as at the end of the financial year. When the latter is less than the accumulated bad debts, 75% of the difference is paid to the CID as per the Finance Agreement concluded between the CCT and the CID.

In line with the CCT's CID By-law, the Board of Directors is annually required to review the term budget and prepare an overall annual budget for the next financial year based on the specific needs of the area as set out in the Business Plan. The budget is funded by an additional property rate levied on the municipal valuation of all properties within the CID boundary. Additional rates attract VAT @ 15%.

The property rate is calculated by the City annually during the City's budget process. The additional rate is expressed as a Rand-in-the-rand and is calculated by dividing the CID budget total with the total municipal valuation of properties in the CID.

The impact on individual property owners in the outer years of the CID term may vary due to valuation fluctuations caused by successful valuation objections, subdivisions, new developments, court amendments, implementation of a new General Valuation or Supplementary Valuation causing the CID budget to be spread over an increased or reduced total municipal valuation base.

The CID By-law allows for differentiated additional rates between categories of rateable property. In our CID we only have residential properties.

Property owners who receive a full or partial rates rebate will not pay additional rates.

The CID budget and additional rates are approved by Council with the City's budget and are applicable over a financial year, which starts on 1 July.

Individual contributions for residential and non-residential properties can be calculated as follows:

1. Municipal valuation x R 0.XXXXXXX = Annual contribution (VAT excl.) – Note: R 0.XXXXXXX represents the approved CID additional property rate.
2. Annual contribution (VAT excl.) ÷ 12 = Average monthly contribution (VAT excl.)

3. Average monthly contribution (VAT excl.) x 1.15 = Average monthly contribution (VAT incl.)

Including MOEHOA contribution

e.g.

Residential = R4,000,000 x R 0.001916 = R7,664.00 ÷ 12 = R638.67 x 1.15 = R734.47

Non-Residential = R4,500,000 x R 0.002776 = R12,492.00 ÷ 12 = R1,041.00 x 1.15 = R1,197.15

Excluding MOEHOA contribution

e.g.

Residential = R4,000,000 x R 0.002110 = R8,440.00 ÷ 12 = R703.33 x 1.15 = R808.83

Non-Residential = R4,500,000 x R 0.003057 = R13,756.50 ÷ 12 = R1,146.38 x 1.15 = R1,318.33

OHMCID is governed by the Companies Act (71 of 2008) and manages its own finances and appoints its own auditors. The Audited Annual Financial Statements (AFS) are reviewed by the City. In addition, monthly financial reports are submitted to the City to monitor and to ensure that expenditure is incurred according to the budget. All CIDs must submit the Chairman's report and AFS to the relevant Sub Council, within three months of their AGM, for noting.

The CID sets its own budget according to input from its members as per the approved five-year Business Plan. Each year, the CID board must submit a detailed budget to the CCT by 31 January. The proposed budget may not deviate materially from the approved business plan. If there is a material deviation, an application in terms of Section 26 of the CID By-Law is required.

The budget will be dedicated to the specific area only and will be spent in accordance with the approved Business Plan. The additional rates paid by the property owners in the area means an equitable split based on municipal property valuation. The cost of the additional services allows individual property owners to benefit from a well-managed area including a shared sense of communal pride, safety, and social responsibility.

d. Management Structure of the NPC

Membership to the NPC

Membership of the NPC is open to all registered property owners in the CID area who are paying the additional property rate and while it is not obligatory, all property owners are encouraged to apply for membership (at no cost) to exercise their rights to influence the business of the CID. The CID is accountable to its members and reports annually on its management and finances at the Annual General Meeting (which all registered property owners are entitled to attend).

Composition of the Board

The NPC are managed by the Board of Directors, elected by the members of the CID and supported by the Project Manager, who will have been provided with functional and financial oversight of the CID approved Business Plan. The Project Manager will oversee the day-to-day delivery of the additional services in accordance with the Business Plan.

Elected Board members take responsibility for the various portfolios in the company and regular board meetings allow the directors to review current operations and apply corrective measures as required.

ROLE	PORTFOLIO
Chairperson	Oversight role, chair meetings, overall direction. Delegation of specified tasks.
Finance	Maintaining oversight of the accountant, Annual Financial Statements, VAT returns, certificates, financial reports, Annual Budgets, to the Manager and the City. Payment of contractors and staff. Annual tax certificates. Annual returns. Compliance with the Companies Act and legislative framework and King IV principles.
Public Safety Initiatives	Maintain oversight of contracts with the Public Safety Service Provider. Monitoring service and response times. Interaction with the Neighbourhood Watch (NHW), Law Enforcement (LE), Community Police Forum (CPF) and South African Police Services (SAPS). Investigation and recommendation for improving public safety in the area

Urban Maintenance Initiatives	Oversight of promoting sustainable development projects in the OHMCID. Biodiversity monitoring and neighbourhood recycling. Communication with City officials regarding planned and emergency repairs and upgrades.
Environmental Initiatives	Oversight of monitoring cleanliness of the area. Liaising with City Officials regarding the needs of the area. Monitoring of top up cleaning via a contracted service.
Social and Economic Initiatives	Oversight of establishing relationships with Non-Governmental Organisations (NGO's), businesses, social welfare organisations and schools in the area. Develop strategy for addressing social issues. Coordinate social intervention actions. Focus on poverty alleviation, social support and community education.
Communication & Marketing	Oversight of Public Relations Communication, website maintenance and update content. Maintenance of the WhatsApp groups. Quarterly email newsletters.
Administrator	Oversight of arranging meetings, keeping minutes. Preparation for and arranging the Annual General Meeting. Membership list kept up to date and filing of required documentation.

The Board can appoint service providers and staff to manage the day-to-day operations within the CID. The supplementary services provided by the CID should represent the actual needs of the area according to the vision of the property owners for the area. The services provided are decided upon by the property owners as CIDs are property-owner driven.

All the above is subject to monitoring and oversight by various departments in the City of Cape Town. The CID Department also advises on administrative and governance compliance.

An Annual General Meeting is held every year to review the performance of the CID and to confirm the mandate of the members. The budget and implementation plan for the next year is also presented and discussed for approval at the AGM. The AGM also provides the opportunity to elect new directors to serve on the board of the NPC.

The Board meets bi-monthly, and the community may attend the meeting for the first 30 minutes thereof, to inform the board of any issues. A political representative will be appointed to the Board as an observer by the Executive Mayor. OHMCID publishes agendas, notices, and minutes of members' meetings on the CID company's website. Board members will not receive remuneration.

e. Permissible amendments to the Business Plan


If the contract with the Mount Oakwood Estate is not concluded before 31 January 2024, the amount from property owners in respect of the additional rate will be more to cover the shortfall.

To amend the geographical boundaries, the CID will be required to go through the same formal support process as with the CID establishment process, formal process as required in terms of section 26 of the CID By-law.

If additional services are required, stemming from collaboration with City departments, which are not specified in the motivation report but deemed supplementary municipal services, the business plan can be amended without further consent by submitting a request to the City in terms of section 25 of the CID By-law as long as it is not material.

f. List of all Rateable Properties within the CID

A list of all the rateable properties within the OHMCID is attached as Annexure A.

	OAKWOOD HUGHENDEN MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) 5 YEAR IMPLEMENTATION PLAN 1st July 2024 to 30th June 2029
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MANAGEMENT AND OPERATIONS												
NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE		COMMENTS	
				Y1	Y2	Y3	Y4	Y5				
1	Appointment of relevant service providers	Appointment of appropriately qualified service providers	Year 1	→						Chairperson and Board	Operational	Service providers to be appointed by means of a well documented fair, equitable, transparent and competitive process. Review service provider appointment in last year of contract period by means of a well documented fair, equitable, transparent and competitive process.
2	Appointment of suitably qualified staff	Appointed suitably qualified staff	Year 1	→					→	Chairperson and Board	Operational	Well documented recruitment and selection process. For contracted staff, review staff contracts in last year of contract period.
3	Appoint an auditor	IRBA registered auditor appointed	Year 1	→					→	Chairperson and Board	Operational	IRBA registered auditor appointed at the AGM.
4	Board meetings	Bi-monthly Board meetings.	Bi-monthly	6	6	6	6	6		Chairperson and Administrator	Annual Report	Quorum of directors present at every meeting. Feedback per portfolio. Keep minutes and file resolutions.
5	Monthly Progressive Income and Expenditure Report to CCT	Submit reports to the CID Branch by 15th	Monthly	12	12	12	12	12		Treasurer	Operational and Board	Refer to Finance Agreement. Submit reports to the CID Branch. Board to track budget implementation and institute corrective measures when required.
6	Audited Annual Financial Statements	Unqualified Audited Annual Financial Statements	Annually	1	1	1	1	1		Treasurer and Board	Board, Operational and Annual Report	Annual Financial Statements audited and signed by nominated Directors.
7	Submit Annual Financial Statements to City	Signed Annual Financial Statements submitted to City	Annually	1	1	1	1	1		Treasurer	Operational	Signed AFS submitted to the CID Branch by 31 August of each year.
8	Review arrears list	Report arrears to board	Quarterly	4	4	4	4	4		Treasurer	Operational	Board Members in arrears cannot participate in meetings and members in arrears cannot participate in AGMs.
9	Annual feedback to members at AGM	Host legally compliant AGM	Annually	1	1	1	1	1		Chairperson, Board and Administrator	Board	Host successful AGM before 31 December.
10	Submit Annual Report and Annual Audited Financial Statements to Sub-council(s)	Submit AFS and annual report to Subcouncil within 3 months of AGM.	Annually	1	1	1	1	1		Chairperson and Administrator	Operational	Submit proof of submission to CID Branch.
11	CIPC Compliance • Annual Returns	Submit Annual Returns to CIPC within 30 business days of company registration date	Annually	1	1	1	1	1		Treasurer	Operational	Submit proof of submission to CID Branch.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
12	CIPC Compliance • Directors change • Auditors change • Company Secretary	Submit amendments to CIPC within 10 business days of the change	Ongoing	→	→	→	→	→	Treasurer and Administrator	Operational	Submit proof of submission to CID Branch.
13	Manage and monitor the service request process	Complete daily reports of service requests and monitor outstanding issues	Monthly	12	12	12	12	12	Manager and Board	Operational	Follow up with sub-council in respect of outstanding service requests
14	Participate in the review / development of the City's Integrated Development Plan	Annual submissions to Subcouncil Manager	Annually	1	1	1	1	1	Manager and Board	Operational	October to February of every year.
15	Participate in the City's Capital and Operating Budgets process	Annual submissions to Subcouncil Manager.	Annually	1	1	1	1	1	Manager and Board	Operational	By September of each year.
16	Maintain NPC membership	Up to date NPC membership register	Ongoing	→	→	→	→	→	Treasurer and Board	Operational	Maintain up to date membership list on website.
17	Submit an extension of term application	Submit a comprehensive extension of term application for approval by the members and the CCT Council.	In year 5					1	Chairperson and Board	Operational	Prepare a new business plan in the last year of term, by 30 September and present at AGM
18	Annual Tax Compliance Status	Within one month after expiry date.	Annually	1	1	1	1	1	Treasurer	Operational	Upload Tax Compliance Status via the eServices portal.
19	Adjustment Budget	Board approved adjustment budget	Annually	1	1	1	1	1	Treasurer and Board	Operational	Submit Board minutes and approved adjustment budget to the CCT by end of March.
20	First Board meeting post AGM	Allocate portfolios, elect Chairperson, sign Declaration of Interest, complete POPIA declaration	Annually	1	1	1	1	1	Chairperson, Board and Administrator	Operational	All new directors to receive relevant documents.
21	Register with the Information Regulator of South Africa	Compliance with Information Regulator of South Africa	Year 1	→					Manager and Board	Operational	
22	VAT reconciliation and tax returns	BI-monthly VAT returns and annual tax returns submitted to SARS on time	Bi-monthly	6	6	6	6	6	Treasurer	Operational	

PUBLIC SAFETY

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a Public Safety strategy and management plan	Up to date Public Safety Management and Strategy Plan	Year 1	→					Portfolio Head, Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of a new term and then modified continuously in conjunction with the SAPS, Local Authority and existing Public Safety service provider using their experience as well as available <u>crime statistics</u>
2	Appoint a Public Safety service provider(s)	Contracted PSIRA registered public safety service provider(s)	Year 1	→					Portfolio Head and Board	Board	The Public Safety service provider(s) could include Public Safety Patrols, Control Room services and CCTV Monitoring through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the Public Safety strategy and management plan	Approved Public Safety strategy and management plan	Annual	1	1	1	1	1	Portfolio Head, Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide safety services by the appointed service provider and evaluate levels of service provided.
4	Record Public Safety Incidents	Up to date public safety incident records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
5	CID participation in joint operations	Participated in joint operations	Adhoc	1	1	1	1	1	Manager and Service Provider	Annual Report where applicable	Participation in joint operations dependent on the public safety needs of the area
6	Deploy Public Safety resources accordingly and effectively on visible patrols. Public Safety personnel and patrol vehicles to be easily identifiable	Effective Public Safety patrols	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational	Utilise the "eyes and ears" of all Public Safety and gardening/street cleaning staff, as well as own staff, to identify any breaches
7	Participate in local safety forums	Attend local safety forums	Quarterly	4	4	4	4	4	Portfolio Head, Manager and Service Provider	Operational	Participate in existing Neighbourhood Watch, Community Police Forum, other CIDs and SAPS meetings
8	Application to be submitted to secure Law Enforcement Officer	Application submitted to the CCT	Annually	1	1	1	1	1	Manager	Operational	Contact Law Enforcement Department by February of every year. Contract concluded by April of every year
9	Deploy Law Enforcement Officer/s in support of the Public Safety strategy and management plan	Law Enforcement Officers deployed in CID	Ongoing	→	→	→	→	→	Manager and City of Cape Town	Operational	
10	Plan deployment of CCTV cameras	CCTV Camera deployment included in Public Safety strategy and management plan	Ongoing	→	→	→	→	→	Portfolio Head, Board, Manager and Service Provider	Board and Operational	
11	Register CCTV Cameras with the CCT	Cameras registered with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	
12	Monitor CCTV Cameras	Monitoring of CCTV Cameras by appropriately qualified service providers.	Ongoing	→	→	→	→	→	Portfolio Head, Manager and Service Provider	Operational	Service providers to be reappointed or new providers to be appointed in last year of contract period by means of a competitive process. Well Documented.

MAINTENANCE AND CLEANSING

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a maintenance and cleansing strategy and management plan	Up to date maintenance and cleansing strategy and management Plan	Year 1	→					Portfolio Head, Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a maintenance and cleansing service provider(s)	Contracted service provider(s)	Year 1	→					Portfolio Head and Board	Board	Appoint a maintenance and cleansing service provider(s) through a fair, equitable, transparent and competitive process

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
3	Review and approve the maintenance and cleansing management plan	Approved maintenance and cleansing strategy and management plan	Annual	1	1	1	1	1	Portfolio Head, Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide maintenance and cleansing services by the appointed service provider and evaluate levels of service provided.
4	Evaluate and review the provision of public litter bins	Sufficient public litter bins	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide public litter bins and log a CCT service request
5	Cleaning of streets and sidewalks supplementary to those provided by the CCT	Clean streets and sidewalks in partnership with the CCT	Ongoing	→	→	→	→	→	Manager	Operational	Identify hotspot areas of littering to provide additional street cleaning and log a CCT service request
6	Health and safety issues reported to the CCT	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with sub-council in respect of outstanding CCT service requests
7	Combat Illegal dumping	Logged CCT service request resolved	Ongoing	→	→	→	→	→	Manager	Operational	Follow up with relevant department in respect of outstanding CCT service requests
8	Removal of illegal posters	Urban infrastructure free from illegal posters	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of illegal posters by the CCT and where relevant log a CCT service request
9	Removal of graffiti	Urban infrastructure free of graffiti	Ongoing	→	→	→	→	→	Manager	Operational	Monitor the removal of graffiti by the CCT and where relevant log a CCT service request
10	Record maintenance and cleansing activities	Up to date maintenance and cleansing records	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report where applicable	Indicative records to be included in Annual Report
11	Identify problems, requiring minor maintenance to CCT infrastructure and perform relevant maintenance on: a. Water and Sanitation infrastructure b. Roads and Stormwater infrastructure c. Road markings d. Grass cutting in Public Open Spaces incl. Parks e. Street furniture	Completed minor maintenance to CCT infrastructure	Ongoing	→	→	→	→	→	Manager and Service Provider	Operational, Board and Annual Report	Engage with relevant department before undertaking maintenance
12	Identify problems, required maintenance or damage to CCT infrastructure and report to relevant department including: a. Street lighting b. Water and Sanitation c. Roads and Stormwater d. Traffic signals and road markings e. Public Open Spaces incl. Parks	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager	Operational, Board and Annual Report	Follow up with sub-council in respect of outstanding CCT service requests

ENVIRONMENTAL DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop an environmental development strategy and management plan	Up to date environmental development strategy and management Plan	Year 1	→					Portfolio Head, Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint an environmental development service provider(s)	Contracted service provider(s)	Year 1	→					Portfolio Head and Board	Board	Appoint an environmental development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the environmental development management plan	Approved environmental development strategy and management plan	Annual	1	1	1	1	1	Portfolio Head, Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide environmental development services by the appointed or existing service provider and evaluate levels of service provided.
4	Promote waste minimization and management thereof through awareness on waste, water, noise and air pollution	Quarterly awareness campaign through newsletters or website to business and property owners.	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Urban Waste Management Law Enforcement
5	Implement a Recycling programme	Recyclable waste collected	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff.
6	Install public recycling bins	Public recycling bins installed	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Annual Report	By service provider or cleaning staff in partnership with the City
7	Implement and maintain landscaping projects	Landscaping projects implemented and maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
8	Install and maintain street furniture	Street furniture maintained	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	
9	Monitor and report illegal signage and posters	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
10	Improve green urban environment	Green urban environment	Ongoing	→	→	→	→	→	Manager and Service Provider	Board and Operational	Tree planting, maintaining of tree wells, road verges, replanting and maintaining of flower pots etc.
11	Monitor environmental health of waterways	Report findings to the relevant CCT department and log CCT service request	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	

SOCIAL AND ECONOMIC DEVELOPMENT

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a social and economic development strategy and management plan	Up to date social and economic development strategy and management Plan	Year 1	→					Portfolio Head, Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a social development service provider(s)	Contracted service provider(s)	Year 1	→					Portfolio Head and Board	Board	Appoint a social development service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the social and economic development management plan	Approved social and economic development strategy and management plan	Annual	1	1	1	1	1	Portfolio Head, Board and Manager	Annual Report	Clear deliverables and defined performance indicators to guide social and economic development services by the appointed or existing service provider and evaluate levels of service provided.
4	Monitor and review implementation of informal trading plans in support of economic development	Managed informal trading	Ongoing	→	→	→	→	→	Manager and Service Provider	Board, Operational and Annual Report where applicable	
5	Promote Social Development awareness	Quarterly awareness campaign through newsletters or website	Quarterly	4	4	4	4	4	Manager and Service Provider	Board	Partner with CCT Social Development & Early Childhood Development Directorate and social welfare organisations
6	Work in conjunction with local social welfare and job creation organisations and develop the delivery of the supplementary services to improve the urban environment	Job creation through social intervention	Ongoing	→	→	→	→	→	Manager and social welfare organisations	Annual Report	Partner with CCT Social Development and social welfare organisations
7	Provide social services	Social service to recipients	Ongoing	→	→	→	→	→	Manager and Social Worker	Board and Annual Report	

COMMUNICATION

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE	REPORTING	COMMENTS
				Y1	Y2	Y3	Y4	Y5			
1	Develop a communication strategy and management plan	Up to date communication strategy and management Plan	Year 1	→					Portfolio Head, Board, Manager and Service Provider	Annual Report	This is done comprehensively at the beginning of term and then modified continuously in conjunction with the service provider using their experience as well as available statistics
2	Appoint a communication service provider(s)	Contracted service provider(s)	Year 1	→					Portfolio Head and Administrator	Board	Appoint a communication service provider(s) through a fair, equitable, transparent and competitive process. This could be an existing service provider.
3	Review and approve the communication management plan	Approved communication strategy and management plan	Annual	1	1	1	1	1	Portfolio Head, Board and Administrator	Annual Report	Clear deliverables and defined performance indicators to guide communication services by the appointed or existing service provider and evaluate levels of service provided.

NO.	ACTION STEPS	KEY PERFORMANCE INDICATOR	FREQUENCY per year	IN WEEKS, MONTHS					RESPONSIBLE		COMMENTS
				Y1	Y2	Y3	Y4	Y5			
4	Maintain Website	Up to date website	Ongoing	→	→	→	→	→	Portfolio Head, Administrator and Service Provider	Board	In terms of CCT CID Policy requirements
5	Newsletters / Newsflashes	Communication distributed	Quarterly	4	4	4	4	4	Portfolio Head and Administrator	Operational	Including use of social media platforms
6	Regular interaction with property and business owners	Feedback on interactions	Ongoing	→	→	→	→	→	Portfolio Head and Administrator	Operational	
7	CID information signage	Clearly identifiable CID signage	Ongoing	→	→	→	→	→	Portfolio Head and Administrator	Operational	Signage to be visible and maintained with CCT approval

OAKWOOD HUGHENDEN MEADOWS²⁶⁰ COMMUNITY IMPROVEMENT DISTRICT

5 YEAR BUDGET AS PER BUSINESS PLAN

	2024/25	2025/26	2026/27	2027/28	2028/29
INCOME	R	R	R	R	R
Income from Additional Rates	-1 307 778	-1 466 166	-1 605 329	-1 745 166	-1 922 922
Other: Accumulated Surplus	-106 604				
TOTAL INCOME	-1 414 382	-1 466 166	-1 605 329	-1 745 166	-1 922 922
	92.5%	100.0%	100.0%	100.0%	100.0%
	7.5%	0.0%	0.0%	0.0%	0.0%
	100.0%	100.0%	100.0%	100.0%	100.0%
EXPENDITURE	R	R	R	R	R
Core Business	836 804	897 885	978 023	1 059 837	1 169 285
Cleansing services	252 000	253 200	278 520	279 972	307 970
Environmental upgrading	76 000	77 000	78 050	94 258	95 649
Public Safety	396 804	436 485	480 133	528 147	580 956
Public Safety - CCTV monitoring	80 000	88 000	96 800	106 488	117 140
Social upliftment	20 000	30 000	30 000	35 000	50 000
Urban Maintenance	12 000	13 200	14 520	15 972	17 570
Depreciation	56 665	76 515	98 936	121 780	143 455
Repairs & Maintenance	15 000	18 000	19 800	21 780	23 976
General Expenditure	280 076	311 281	318 060	342 829	357 274
Accounting fees	51 960	57 160	61 805	66 822	72 207
Administration and management fees	174 000	192 000	186 000	198 000	198 000
Advertising costs	7 999	8 800	9 680	10 650	11 800
Auditor's remuneration	18 700	20 570	22 627	24 890	27 400
Bank charges	4 000	4 400	4 932	5 435	5 979
Contingency / Sundry	1 002	1 201	1 501	1 498	1 699
Insurance	5 000	5 500	6 050	6 655	7 322
Marketing and promotions	5 000	6 500	7 150	7 879	8 667
Meeting expenses	1 500	1 650	1 815	2 000	2 200
Postage & courier	1 000	1 000	2 000	2 500	3 000
Printing / stationery / photographic	1 915	2 500	2 500	2 500	3 000
Secretarial duties	8 000	10 000	12 000	14 000	16 000
Capital Expenditure (PPE)	186 604	118 500	142 350	146 585	171 244
CCTV / LPR Cameras	151 604	80 000	100 000	100 000	120 000
Fence / Wall	35 000	38 500	42 350	46 585	51 244
Bad Debt Provision 3%	39 233	43 985	48 160	52 355	57 688
TOTAL EXPENDITURE	1 414 382	1 466 166	1 605 329	1 745 166	1 922 922
	59.2%	61.2%	60.9%	60.7%	60.8%
	4.0%	5.2%	6.2%	7.0%	7.5%
	1.1%	1.2%	1.2%	1.2%	1.2%
	19.8%	21.2%	19.8%	19.6%	18.6%
	13.2%	8.1%	8.9%	8.4%	8.9%
	2.8%	3.0%	3.0%	3.0%	3.0%
	100.0%	100.0%	100.0%	100.0%	100.0%
(SURPLUS) / SHORTFALL	-	-	-	-	-
GROWTH: EXPENDITURE	12.4%	3.7%	9.5%	8.7%	10.2%
GROWTH: ADD RATES REQUIRED	27.6%	12.1%	9.5%	8.7%	10.2%

LIST OF RATEBLE PROPERTIES WITHIN THE OAKWOOD | HUGHENDEN | MEADOWS CID

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	33	HUGHENDEN STREET		0	361645	2594
Residential	Resd - 2 Dwell	18	HUGHENDEN STREET		0	361646	2281
Residential	Small Holdings	35	GROTTO WAY		0	361650	7996
Residential	Resd - 1 Dwell	13	PETERHOF ROAD		0	361653	3351
Residential	Resd - 1 Dwell	31	HUGHENDEN STREET		0	361656	2593
Residential	Resd - 1 Dwell	23	HUGHENDEN STREET		0	361657	2282
Residential	Resd - 1 Dwell	4	HUGHENDEN STREET		0	361658	2274
Residential	Resd - 1 Dwell	25	HUGHENDEN STREET		0	361660	7800
Residential	Resd - 1 Dwell	25	HUGHENDEN STREET		0	361660	7800
Residential	Resd - 1 Dwell	29	HUGHENDEN STREET		0	361662	2853
Residential	Resd - 1 Dwell	29	HUGHENDEN STREET		0	361662	2853
Residential	Small Holdings	27	GROTTO WAY		0	361664	7997
Residential	Small Holdings	27	GROTTO WAY		0	361664	7997
Residential	Resd - 1 Dwell	27	HUGHENDEN STREET		0	361665	2591
Residential	Resd - 1 Dwell	14	HUGHENDEN STREET		0	361666	2279
Residential	Resd - 1 Dwell	14	HUGHENDEN STREET		0	361666	2279
Residential	Resd - 1 Dwell	19	HUGHENDEN STREET		0	361667	2284
Residential	Resd - 1 Dwell	19	HUGHENDEN STREET		0	361667	2284
Residential	Resd - 1 Dwell	12	HUGHENDEN STREET		0	361668	4891
Residential	Resd - 1 Dwell	12	HUGHENDEN STREET		0	361668	4891
Residential	Resd - 1 Dwell	17	HUGHENDEN STREET		0	361669	2285
Residential	Resd - 1 Dwell	17	HUGHENDEN STREET		0	361669	2285
Residential	Farms	21	GROTTO WAY		0	361670	7998
Residential	Resd - 1 Dwell	11	PETERHOF ROAD		0	361671	3350
Residential	Resd - 1 Dwell	11	PETERHOF ROAD		0	361671	3350
Residential	Resd - 1 Dwell	9	PETERHOF ROAD		0	361672	3349
Residential	Resd - 1 Dwell	7	PETERHOF ROAD		0	361673	3348
Residential	Resd - 1 Dwell	2	PETERHOF CLOSE		0	361674	3347
Residential	Resd - 2 Dwell	4	PETERHOF CLOSE		0	361675	3346

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	6	HUGHENDEN STREET		0	361676	2275
Residential	Resd - 1 Dwell	6	HUGHENDEN STREET		0	361676	2275
Residential	Resd - 2 Dwell	32	WHITTLERS WAY		0	361678	8200
Residential	Resd - 1 Dwell	5	PLUMTREE CLOSE		0	361680	3706
Residential	Resd - 1 Dwell	5	PLUMTREE CLOSE		0	361680	3706
Residential	Resd - 1 Dwell	8	HUGHENDEN STREET		0	361681	2276
Residential	Resd - 1 Dwell	12	PETERHOF ROAD		0	361682	3339
Residential	Resd - 2 Dwell	34	WHITTLERS WAY		0	361683	8201
Residential	Resd - 2 Dwell	6	PLUMTREE CLOSE		0	361685	3705
Residential	Resd - 1 Dwell	36	WHITTLERS WAY		0	361686	8202
Residential	Resd - 2 Dwell	3A	PLUMTREE CLOSE		0	361688	6887
Residential	Resd - 2 Dwell	8	PETERHOF ROAD		0	361689	3334
Residential	Resd - 1 Dwell	9	HUGHENDEN STREET		0	361690	2273
Residential	Resd - 1 Dwell	3	PETERHOF CLOSE		0	361691	3343
Residential	Resd - 1 Dwell	6	PETERHOF CLOSE		0	361692	3345
Residential	Resd - 1 Dwell	2	PLUMTREE AVENUE		0	361694	3700
Residential	Resd - 1 Dwell	20	GROTTO WAY		0	361695	8203
Residential	Residential with 3 Dwellings	3	PLUMTREE CLOSE		0	361696	6888
Residential	Resd - 2 Dwell	11	HUGHENDEN STREET		0	361697	2272
Residential	Resd - 1 Dwell	6	PETERHOF ROAD		0	361698	3335
Residential	Resd - 1 Dwell	6	PETERHOF ROAD		0	361698	3335
Residential	Resd - 2 Dwell	1	PETERHOF CLOSE		0	361699	3344
Residential	Resd - 1 Dwell	4	PLUMTREE AVENUE		0	361700	3701
Residential	Resd - 1 Dwell	4	PLUMTREE CLOSE		0	361701	3704
Residential	Resd - 1 Dwell	13	HUGHENDEN STREET		0	361703	2271
Residential	Resd - 1 Dwell	13	HUGHENDEN STREET		0	361703	2271
Residential	Resd - 1 Dwell	13	HUGHENDEN STREET		0	361703	2271
Residential	Resd - 2 Dwell	1	PETERHOF ROAD		0	361705	3340
Residential	Resd - 1 Dwell	40	WHITTLERS WAY		0	361706	8204
Residential	Resd - 2 Dwell	10	PLUMTREE CLOSE		0	361707	6889
Residential	Resd - 2 Dwell	10	PLUMTREE CLOSE		0	361707	6889

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	8	PLUMTREE AVENUE		0	361708	3703
Residential	Resd - 1 Dwell	8	PLUMTREE AVENUE		0	361708	3703
Residential	Resd - 1 Dwell	8	PLUMTREE AVENUE		0	361708	3703
Residential	Resd - 1 Dwell	12	PLUMTREE AVENUE		0	361709	4845
Residential	Resd - 1 Dwell	1	PLUMTREE AVENUE		0	361710	3695
Residential	Resd - 1 Dwell	6	PLUMTREE AVENUE		0	361711	3702
Residential	Resd - 2 Dwell	4	PETERHOF ROAD		0	361712	3337
Residential	Resd - 2 Dwell	4	PETERHOF ROAD		0	361712	3337
Residential	Resd - 1 Dwell	28	WHITTLERS WAY		0	361713	3341
Residential	Resd - 1 Dwell	5	HUGHENDEN STREET		0	361714	2270
Residential	Resd - 1 Dwell	14	PLUMTREE AVENUE		0	361716	4844
Residential	Resd - 1 Dwell	30	WHITTLERS WAY		0	361717	3342
Residential	Resd - 1 Dwell	30	WHITTLERS WAY		0	361717	3342
Residential	Resd - 1 Dwell	16	PLUMTREE AVENUE		0	361718	4843
Residential	Resd - 1 Dwell	3	PLUMTREE AVENUE		0	361719	3694
Residential	Resd - 2 Dwell	2	PETERHOF ROAD		0	361720	3336
Residential	Resd - 2 Dwell	5	PLUMTREE AVENUE		0	361721	3693
Residential	Resd - 2 Dwell	5	PLUMTREE AVENUE		0	361721	3693
Residential	Resd - 1 Dwell	14	GROTTO WAY		0	361722	7988
Residential	Resd - 1 Dwell	2	WHITTLERS WAY		0	361723	3687
Residential	Resd - 1 Dwell	4	CHERRY WAY		0	361724	3692
Residential	Resd - 1 Dwell	31	WHITTLERS WAY		0	361725	3331
Residential	Resd - 1 Dwell	4	WHITTLERS WAY		0	361726	3688
Residential	Resd - 1 Dwell	33	WHITTLERS WAY		0	361727	3332
Residential	Resd - 2 Dwell	29	WHITTLERS WAY		0	361728	3330
Residential	Resd - 2 Dwell	35	WHITTLERS WAY		0	361729	3333
Residential	Resd - 2 Dwell	9	PLUMTREE AVENUE		0	361730	3699
Residential	Resd - 2 Dwell	6	WHITTLERS WAY		0	361732	3689
Residential	Resd - 1 Dwell	11	PLUMTREE CLOSE		0	361733	3698
Residential	Resd - 1 Dwell	11	PLUMTREE CLOSE		0	361733	3698
Residential	Resd - 2 Dwell	17	PLUMTREE AVENUE		0	361734	4842

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	13	PLUMTREE AVENUE		0	361735	4839
Residential	Resd - 1 Dwell	13	PLUMTREE AVENUE		0	361735	4839
Residential	Resd - 1 Dwell	8	WHITTLERS WAY		0	361737	3690
Residential	Resd - 1 Dwell	15	PLUMTREE AVENUE		0	361738	4841
Residential	Resd - 1 Dwell	39	WHITTLERS WAY		0	361739	5161
Residential	Resd - 1 Dwell	37	WHITTLERS WAY		0	361740	5162
Residential	Resd - 1 Dwell	12	GROTTO WAY		0	361741	7987
Residential	Resd - 1 Dwell	2	CHERRY WAY		0	361742	3691
Residential	Resd - 2 Dwell	2	MEADOW AVENUE		0	361743	5146
Residential	Resd - 1 Dwell	4	MEADOW AVENUE		0	361744	5147
Residential	Resd - 1 Dwell	41	WHITTLERS WAY		0	361745	5160
Residential	Resd - 2 Dwell	8	MEADOW AVENUE		0	361746	5149
Residential	Resd - 1 Dwell	6	MEADOW AVENUE		0	361747	5148
Residential	Resd - 1 Dwell	12	WHITTLERS WAY		0	361748	3696
Residential	Resd - 1 Dwell	14	WHITTLERS WAY		0	361749	3697
Residential	Resd - 1 Dwell	18	WHITTLERS WAY		0	361750	4840
Residential	Resd - 1 Dwell	18	WHITTLERS WAY		0	361750	4840
Residential	Resd - 2 Dwell	43	WHITTLERS WAY		0	361751	5159
Residential	Resd - 2 Dwell	43	WHITTLERS WAY		0	361751	5159
Residential	Resd - 2 Dwell	45	WHITTLERS WAY		0	361752	5158
Commercial	Schools	1	HUGHENDEN STREET		0	361753	1627
Residential	Resd - 1 Dwell	16	WHITTLERS WAY		0	361755	4838
Residential	Resd - 1 Dwell	16	WHITTLERS WAY		0	361755	4838
Residential	Resd - 2 Dwell	10	MEADOW AVENUE		0	361757	5150
Residential	Resd - 1 Dwell	24	MEADOW AVENUE		0	361758	5157
Residential	Resd - 1 Dwell	24	MEADOW AVENUE		0	361758	5157
Residential	Resd - 1 Dwell	1	WOODCUTTERS CLOSE		0	361760	3369
Residential	Resd - 1 Dwell	12	MEADOW AVENUE		0	361761	5151
Residential	Resd - 1 Dwell	2	WOODCUTTERS CLOSE		0	361762	3378
Residential	Resd - 1 Dwell	4	WOODCUTTERS CLOSE		0	361763	3377
Residential	Resd - 1 Dwell	14	MEADOW AVENUE		0	361764	5152

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 2 Dwell	25	MEADOW AVENUE		0	361765	5163
Residential	Resd - 1 Dwell	21	MEADOW AVENUE		0	361766	5165
Residential	Resd - 1 Dwell	21	MEADOW AVENUE		0	361766	5165
Residential	Resd - 1 Dwell	23	MEADOW AVENUE		0	361767	5164
Residential	Resd - 1 Dwell	51	WHITTLERS WAY		0	361768	7986
Residential	Resd - 1 Dwell	51	WHITTLERS WAY		0	361768	7986
Residential	Resd - 1 Dwell	6	WOODCUTTERS CLOSE		0	361769	3376
Residential	Resd - 1 Dwell	6	WOODCUTTERS CLOSE		0	361769	3376
Residential	Resd - 1 Dwell	1	FORESTERS WAY		0	361770	3379
Residential	Resd - 1 Dwell	16	MEADOW AVENUE		0	361771	5153
Residential	Resd - 1 Dwell	3	WOODCUTTERS CLOSE		0	361773	3370
Residential	Resd - 1 Dwell	25	WHITTLERS WAY		0	361774	3389
Residential	Resd - 1 Dwell	23	WHITTLERS WAY		0	361775	3390
Residential	Resd - 1 Dwell	21	WHITTLERS WAY		0	361776	3391
Residential	Resd - 2 Dwell	19	WHITTLERS WAY		0	361777	3392
Residential	Resd - 1 Dwell	17	WHITTLERS WAY		0	361778	3393
Residential	Resd - 1 Dwell	2	FORESTERS WAY		0	361779	3394
Residential	Resd - 1 Dwell	2	FORESTERS WAY		0	361779	3394
Residential	Resd - 1 Dwell	5	MEADOW AVENUE		0	361780	5474
Residential	Resd - 1 Dwell	20	MEADOW AVENUE		0	361781	5155
Residential	Resd - 1 Dwell	18	MEADOW AVENUE		0	361782	5154
Residential	Resd - 1 Dwell	8	GROTTO WAY		0	361783	7985
Residential	Resd - 1 Dwell	8	GROTTO WAY		0	361783	7985
Residential	Resd - 1 Dwell	5	WOODCUTTERS CLOSE		0	361784	3371
Residential	Resd - 1 Dwell	22	MEADOW AVENUE		0	361785	5156
Residential	Resd - 1 Dwell	7	WOODCUTTERS CLOSE		0	361786	3372
Residential	Resd - 1 Dwell	7	WOODCUTTERS CLOSE		0	361786	3372
Residential	Resd - 1 Dwell	3	FORESTERS WAY		0	361787	3380
Residential	Resd - 1 Dwell	7	MEADOW AVENUE		0	361788	5473
Residential	Resd - 1 Dwell	6	GROTTO WAY		0	361789	7984
Residential	Resd - 1 Dwell	6	GROTTO WAY		0	361789	7984

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	9	WOODCUTTERS CLOSE		0	361790	3373
Residential	Resd - 1 Dwell	8	WOODCUTTERS CLOSE		0	361791	3375
Residential	Resd - 1 Dwell	10	FORESTERS WAY		0	361792	3388
Residential	Resd - 2 Dwell	5	FORESTERS WAY		0	361793	3381
Residential	Resd - 1 Dwell	5	MEADOW CLOSE		0	361794	5471
Residential	Resd - 2 Dwell	7	MEADOW CLOSE		0	361795	5469
Residential	Resd - 1 Dwell	9	MEADOW AVENUE		0	361797	5460
Residential	Resd - 1 Dwell	9	MEADOW AVENUE		0	361797	5460
Residential	Resd - 2 Dwell	7	FORESTERS WAY		0	361798	3382
Residential	Resd - 2 Dwell	9	FORESTERS WAY		0	361799	3383
Residential	Resd - 1 Dwell	12	FORESTERS WAY		0	361800	3387
Residential	Resd - 1 Dwell	3	MEADOW CLOSE		0	361802	5472
Residential	Resd - 1 Dwell	3	MEADOW CLOSE		0	361802	5472
Residential	Resd - 1 Dwell	11	MEADOW AVENUE		0	361803	5459
Residential	Resd - 1 Dwell	4	GROTTO WAY		0	361804	7983
Commercial	Guest House	19	MEADOW AVENUE		0	361805	5455
Residential	Resd - 1 Dwell	11	FORESTERS WAY		0	361806	3384
Residential	Resd - 1 Dwell	13	MEADOW AVENUE		0	361807	5458
Residential	Resd - 1 Dwell	15	MEADOW AVENUE		0	361808	5457
Residential	Resd - 1 Dwell	15	MEADOW AVENUE		0	361808	5457
Residential	Resd - 2 Dwell	17	MEADOW AVENUE		0	361809	5456
Residential	Resd - 1 Dwell	13	FORESTERS WAY		0	361811	3386
Residential	Resd - 2 Dwell	9	MEADOW CLOSE		0	361812	5468
Residential	Resd - 1 Dwell	2	GROTTO WAY		0	361813	7982
Residential	Resd - 1 Dwell	10	MEADOW CLOSE		0	361814	5464
Residential	Resd - 1 Dwell	10	MEADOW CLOSE		0	361814	5464
Residential	Resd - 1 Dwell	8	MEADOW CLOSE		0	361815	5463
Residential	Resd - 1 Dwell	12	MEADOW CLOSE		0	361816	5465
Residential	Resd - 1 Dwell	11	MEADOW CLOSE		0	361817	5466
Residential	Resd - 1 Dwell	11	MEADOW CLOSE		0	361817	5466
Residential	Resd - 1 Dwell	6	MEADOW CLOSE		0	361818	5462

CATEGORY	USE DESCRIPTION	St No.	Street	Unit No	Sect ID	LIS Key	ERF No
Residential	Resd - 1 Dwell	4	MEADOW CLOSE		0	361819	5461
Residential	Resd - 1 Dwell	32B	WHITTLERS WAY		0	444704	8759
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957646	8894
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957647	8895
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957647	8895
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957648	8896
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957649	8897
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957650	8898
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957650	8898
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957651	8899
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957652	8900
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957653	8901
Residential	Resd - 1 Dwell	18	PETERHOF ROAD		0	957654	8902
Residential	Resd - 1 Dwell	10	PETERHOF ROAD		0	976586	9150
Residential	Resd - 1 Dwell	38A	WHITTLERS WAY		0	981376	6041
Residential	Resd - 1 Dwell	38A	WHITTLERS WAY		0	981376	6041
Residential	Resd - 2 Dwell	36A	WHITTLERS WAY		0	999842	9628
Residential	Resd - 4 Dwell	15	PETERHOF ROAD		0	23773428	9771
Residential	Resd - 1 Dwell	16	HUGHENDEN STREET		0	361659	2280
Residential	Resd - 1 Dwell	31	WHITTLERS WAY		0	90572397	12654

CLASSIFIED

RECRUITMENT

RECRUITMENT

RECRUITMENT

HOUSEKEEPER POSITION

Salary: ZAR R15000.00 per month

Job Brief:
We are looking for an experienced professional housekeeper to attend to the residence facilities with attention to detail and integrity. The housekeeper is responsible for cleaning and organising the household, both indoor and outdoor areas.
The objective is to create a clean and orderly environment for the family and guests, that will become a critical factor in maintaining and strengthening our reputation.

Requirements and skills:

- Grade 12
- Proven experience as a housekeeper with contactable recent references.
- Ability to prioritise, manage time and plan daily tasks accordingly and work with little supervision to maintain a high level of performance.
- Work quickly and efficiently without compromising quality.
- Knowledge of the English language (read, write and speak).
- Ability to count inventory and record clearly.
- Customer-orientated and friendly.
- The housekeeper is required to stay on the property Mon – Fri.
- Work flexible hours, as dictated by events at the residence and family's requirements.

Housekeeper responsibilities include, but are not limited to:

- Performing a variety of cleaning duties such as washing dishes, laundry services, dusting, polishing, sweeping, mopping and vacuuming.
- Sorting and preparing the re-cycling and refuse for separate collections.
- Ensuring that all rooms are attended to and meet the required standards.
- Cleaning and maintaining equipment as well as ensuring adequate supply of cleaning materials and consumables such as toilet paper.
- Setting the table for daily family meals.
- Polishing silverware and counting after each event.
- Prepare basic food arrangements and maintaining all indoor plants.
- Setting up for events, event service and cleaning up after the event.
- Ensuring the residence is ready to receive guests at all times, receiving guests and attending to any food and beverage services required.
- Receiving deliveries and placing items in correct storage areas.
- Identifying and communicating any disturbances, defects, shortages or maintenance issues to the chef.
- Adhere strictly to practices regarding health and safety.
- Assist with various duties in the absence of the chef.
- Perform other duties delegated by the employer.

All applications must be submitted via email to: CapetownHR@cnl.co.za, Subject: **HOUSEKEEPER POSITION** by 08h on 23rd October, 2023

Selection Procedure:
Short-listed candidates will be invited for interviews.

References:
References will be required from recent employers.

FOOTBALL



HUGO BROOS wants to see a better display from Bafana Bafana against Ivory Coast today. | BackpagePix

It's a matter of focus and mentality for Bafana

MIHLALI BALEKA
mihlali.baleka@int.co.za

BAFANA Bafana coach Hugo Broos has ample belief that his players will rise to the occasion when they face 2023 Africa Cup of Nations hosts Ivory Coast in an international friendly today.

The South Africa played to a lacklustre 0-0 draw with Eswatini at home on Friday as they failed to string together passes or create scoring opportunities.

It was a such dull performance that Broos was seething with disappointment in his post-match press conference, saying it was the team's worst performance since he took over in 2021.

Bafana will get a chance to redeem themselves when they face Ivory Coast away in their last preparations for 2026 World Cup qualifiers against Benin and Rwanda next month.

And while that won't be easy after the Elephants drew 1-1 with Morocco, at home on Saturday, Broos is backing his team to deliver in Abidjan.

"Yes, I think (we are ready for Ivory

Coast). They are the hosts and certainly one of the candidates to win Afcon. They are a very good team with good players," Broos said.

"You can compare them a little bit with the team that played against Morocco. So that means we also must be at our best level come the game.

"We showed against Morocco in Johannesburg that we can do it. So, we are still confident in this team. We may have played a bad game on Friday, but we can't doubt everything.

"The quality is there. So, it's a matter of focus and mentality. We might have played badly on Friday, but I don't think that will happen (today)."

Granted it was a poor performance from the South Africans on Friday, but the Belgian has also looked at that result and performance as a wake-up call they needed.

Bafana are in Group E for next year's Afcon alongside Tunisia, Mali and Namibia, who held them to a goalless draw in a friendly last month.

"I think it's quite easy. The quality of

the players is without a doubt. I think it was more of the question of the mentality," Broos said.

"Maybe we underestimated the opponent. That's why we had more and more problems against an opponent like that. We are confident that tomorrow we'll tell a different story."

Bafana and Broos will head to Afcon confident. The 71-year-old won the continental showpiece with Cameroon in 2017, while Bafana have shown a lot of improvement in recent months.

Bafana are unbeaten in their last 10 games. And it's perhaps for that reason that Broos doesn't want to relive his emotions from Friday, having cut a dejected figure on the bench.

"I was very disappointed to see the performance on the pitch. We tried to make some corrections during halftime but that, too, didn't work," he said.

"You can shout and do anything (but it wasn't to be). But we must learn. It's not enough to be on the pitch, it's just a question of mentality. We must focus, and we didn't see that on Friday."



FOOTBALL



SEAD RAMOVIC | BackpagePix

Downs set to field second-string team against TS Galaxy

HERMAN GIBBS
herman.gibbs@gmail.com

TS Galaxy will enjoy a massive stroke of good fortune in their Carling Knockout clash against Mamelodi Sundowns at Mbombela Stadium tomorrow.

The Sundowns-heavy Bafana Bafana will play Ivory Coast in an international friendly today and the players will be returning home tomorrow.

This means that seven Sundowns players in the national squad will not be available to play in tomorrow's clash against TS Galaxy.

The seven players away in Ivory Coast are captain Themba Zwane, first-choice goalkeeper Ronwen Williams and defenders Khuliso Mduca, Mthobeli Mvula and Grant Kekana, as well as midfielders Teboho Mokoena and Aubrey Modiba.

Make that eight Sundowns players because towering goalkeeper Denis Onyanga will be on duty for Uganda in an international friendly today.

The absence of eight players from the Sundowns squad tomorrow will be good news for TS Galaxy chairperson Tim Sukazi.

He initially praised the decision by the PSL's board of governors not to revise fixtures so that Sundowns could play in the inaugural African Football League.

However, subsequently, the board of governors changed their decision and made provision for Sundowns to fulfil both their domestic and AFC commitments.

Given their initial doctored stance, the board of governors would have been bitterly unhappy to change their decision but then the PSL fixtures staff have done Sundowns a huge disservice by giving them a fixture when their best players are unavailable.

Although Sundowns can field a formidable second-string team, TS Galaxy will prove a hard nut to crack.

The team that Sundowns will field will be an untried combination and that is something TS Galaxy's German coach Sead Ramovic will be aware of and look to exploit.

The breakdown of the Carling Knockout shows that all the teams playing in the first round are assured of a participation fee of R250 000. The first-round winners will be given an additional R300 000.

With prize money of R550 000 (R250 000 for participating, R300 000 for winning) on the line tomorrow, Sukazi will be a very happy man if his side is victorious against Sundowns.

Some hectic days are lying ahead for Sundowns.

Tomorrow, their national team players will be winging their way from Ivory Coast to Angola instead of returning to South Africa.

On Thursday, Sundowns fly to Angola for Saturday's AFL quarter-final first-leg clash against Petro de Luanda.

LOST DEED TENDERS TENDERS

LOST DEEDS

Notice is hereby given in terms of Regulation 68 of the Deeds Register Act 1937, of the intention to apply for the issue of a certified copy of Deed of Division Number ST17402021 and Notarial Deed of Cession, Exclusion Use Areas S312005, in favour of JANNINE DINDAR in favour of GSTRALANTHIALE and CARLISE KRUGER respect of Section Number 521, as shown and more fully described on Sectional Plan Number SS 5312005, in the scheme known as CARTWRIGHTS CORNER, situated at Cape Town, in the City of Cape Town, and an Exclusive Use Area described as PARKING BAY PE17, being as such part of the common property, as shown and more fully described on Sectional Plan Number SS 5312005, in the scheme known as CARTWRIGHTS CORNER, situated at Cape Town, in the City of Cape Town, and an Exclusive Use Area described as PARKING BAY PE17, being as such part of the common property, as shown and more fully described on Sectional Plan Number SS 5312005, in the scheme known as CARTWRIGHTS CORNER, situated at Cape Town, in the City of Cape Town, which have been lost or destroyed.

All persons having objection to the issue of such copy are hereby required to lodge the same in writing with the Registrar of Deeds at Cape Town, Rooms 1216, 1218 Floor 90, Plain Street, Cape Town, within the period of 30 days after the date of the publication of this notice.

Applicants: Care of Smith Attorneys, 2nd Floor Cape Town Cruise Terminal, V & A Waterfront, Cape Town, Tel: 021 418 2020 email: convey1@smith.co.za

OHM

Notice of Annual General Meeting (AGM)

The OHM CID NPC will be hosting an AGM. All stakeholders are invited to a review of the past financial year's activities and to approve the extension of the CID term.

Date: 8 November 2023
Time: 17:30
Venue: Host Bay Yacht Club

Resolutions presented at the Members meeting can only be voted on by bona fide members of the OHM CID. This membership is available free of charge to all owners of residential property within the OHM CID footprint, but they must be registered before 1 November 2023.

A Special Resolution will be required for the amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(6)(e) of the Companies Act, Act 71 of 2008.

Any additional rate payer opposed to the application to extend the CID term can submit a written objection to the OHM CID within 30 days of the conclusion of the AGM.

For further information, documentation and how to register go to www.ohm.co.za e-mail info@ohm.co.za or call 082 337 7101

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FOOTBALL

All about getting promoted to the big time

MIHLALI BALEKA
mihlali.baleka@intl.co.za

BANYANA Banyana coach Desiree Ellis will be watching the Sasol League National Champions closely this week ahead amid her team's congested schedule.

Banyana have had a memorable run in recent months. They won the Women's Africa Cup of Nations crown and made it to the last-16 of the World Cup.

With those feats etching their names in the history books, they'll surely be the team to beat in the Olympic Games and Wafcon qualifiers in the next few months. Their plans are bound to hit potholes here and there as they failed to exit the Cosafa Championships group stage on home soil after Ellis selected a largely inexperienced team.

But they can't afford to despair. The 14th edition of the Sasol Champs, which will be held in Bloemfontein from today until Sunday, should give Ellis a nice selection headache.

Not only will two teams from the nine provincial participants will get pro-



WENDY Shongwe. | BackpagePix

moted to the Super League come Sunday but players should be able to showcase their talent to the globe.

Before the Super League, the Sasol League was the feeder to Banyana. The likes of Hilda Mogale, who's now playing in South Korea, used to play for the Tshwane University of Technology.

Mogale didn't only win the Sasol Champs with TUT in 2018 but she's gone to be nicknamed as the "breadwinner" of the nation, having scored a brace in the

Wafcon final.

In recent years, Wendy Shongwe has shown her prowess of the league. She's been a key figure for the University of Pretoria but she quickly graduated to Banyana and was part of the team that shone at the Australasia World Cup.

And with university football fast becoming the apple of the eye in women's football, as the University of Western Cape are top of the Super League, another varsity could be promoted to the league on Sunday.

There are three universities in the Sasol Champs this year: KwaZulu, from the Free State, University of Cape Town and Fort Hare FC. But while the three universities will be hoping to join TUT, UWC and the University of Johannesburg in the Super League, they'll be wary of teams such as Lindelani Ladies.

The KZN outfit are making their second successive appearance in the Sasol Champs, having missed out on the final in the last edition in Polokwane.

But they'll fancy their chances this year. After all, exiting the group stage doesn't only bring you closer to promotion but closer to being assessed by Ellis.

ner Rasmus in South Africa, is aiming for a strong finish to the year as he looks to climb the Race to Dubai Rankings.

"South Africa is such a special place to play golf and I am really looking forward to heading back to Sun City next month," Hojgaard said.

"The people are so friendly and the golf course is amazing, so it's always a fun week. Being able to play a tournament which Gary Player is associated with is an honour and something we all relish.

"I've had a pretty consistent year and hopefully I can finish it off over the next few weeks with some more good results." | Sunshine Tour

NEDBANK GOLF CHALLENGE

Hojgaard, MacIntyre excited for Africa's major

RYDER Cup stars Nicolai Hojgaard and Bob MacIntyre will continue their memorable year when they tee it up in the Nedbank Golf Challenge in November.

The duo formed part of Luke Donald's triumphant European team at Marco Simone Golf & Country Club last month, both contributing points towards the stunning 16½-11½ victory in the Eternal City.

Hojgaard and MacIntyre will join teammates Tommy Fleetwood and Justin Rose, as well as American pair Max Homa and Justin Thomas, in the field at Gary Player Country Club as Africa's major returns for its 41st edition in Sun City.

The \$6-million event is the penultimate tournament on the 2023 DP World Tour schedule, carrying an increased number of Race to Dubai Ranking Points as the 66-man field vies for a place in the season-ending DP World Tour Championship.

Hojgaard, who will be joined by twin brother and four-time DP World Tour win-

ner Rasmus in South Africa, is aiming for a strong finish to the year as he looks to climb the Race to Dubai Rankings.

"South Africa is such a special place to play golf and I am really looking forward to heading back to Sun City next month," Hojgaard said.

"The people are so friendly and the golf course is amazing, so it's always a fun week. Being able to play a tournament which Gary Player is associated with is an honour and something we all relish.

"I've had a pretty consistent year and hopefully I can finish it off over the next few weeks with some more good results." | Sunshine Tour

Temba en Proteas put inspirasie uit 'ongelooflike' Bok-sege

Tinus van Stader

Die Radisson Blu-hotel in Dharamshala, Indië, was gister vol nuwe gesigte.

Die Protea-krieketspan het wakker gebly om die Springbokke se spogsege van 29-28 oor Frankryk in die Wêreldbeker-kwartfinale te kyk. Die wedstryd het daar eers om 00:30 afgeskop.

Dit was egter dubbel en dwars die moeite werd, sê Temba Bavuma, die Protea-kaptein.

"Ek probeer nog wakker word ná die lang aand," het Bavuma Maandag by die HPCA-stadion in Dharamshala geskerts.

"Maar dit was 'n ongelooflikestryd. Dit was inspirerend om te sien hoe die Bokke hul taak verlig. Die intensiteit in daardie wedstryd van die eerste tot die laaste minuut was ongelooflik. Ek weet dit is een ding waaroor die mens die heeldyd praat. Ek's baie bly hulle kon oor die wen-

streek kom. Dit was 'n ongelooflike, inspirerende wedstryd."

Een van die sleutelomskikkinge in die toets was Cheslin Kolbe wat hy ses jaar saam met Ramos by Toulouse gespeel en dus presies geweet het wat hy doen.

Die Protea-draier Tabraiz Shamsi het parallelle tussen die opmerking en die krieketspan getrek.

"Baie mense sien dit as negatief dat spelers in so baie T20-iks wêreldwyd speel, maar jy doen baie kennis op oor spelers van ander lande, wat jou dan laat as jy internasionaal teen hulle speel," sê Shamsi getwyf.

Die Springbokke pak Engeland Saterdag in die halfeindstryd. Soos die noodlot dit wou hê, speel die Proteas ook Saterdag teen die Engelse in hul Wêreldbeker-kragmeting in Mumbai.

Voor dit pak die Proteas Dins-

dag eers Nederland in die HPCA-stadion. Hulle sal poog om self teen Bok-intensiteit te speel, al is die Nederlanders 'n minder geroemde span.

"Ons sal hulle beslis nie ligtelik openne nie," sê Bavuma. Dit was juis Nederland wat die Proteas verlate jaer in Australië uit die T20-Wêreldbeker-toernooi geboender het.

Suid-Afrika het die Europese span weliswaar vroeër vanjaar gerieflik in 'n tuisreeks geklop.

"Dit is 'n ander formaat nou as die vorige Wêreldtoernooi, dit verg verskillende vaardighede, en om jou vaardighede vir langer in te span," sê Bavuma.

"Ná die gerieflike oorwinnings oor hulle in Suid-Afrika het ons selfvertroue en geloof in die span, maar sonder om arrogant te wees. Ons het steeds respek vir die teenstanders. Nie net Nederland nie, maar enige teenstander teen wie ons speel.

"Ons sal hierdie wedstryd met

dieselfde ingesteldheid as dié teen Sri Lanka en Australië benader."

Saterdag teen Engeland sal dieselfde geld.

Die Engelse het Sondag 'n skoknederlaag teen Afganistan gely en sal graag wil terugslaan. Hulle bly gevaarlik, maar as die Proteas op hul peil kan voortbuur – en die Bokke op hulle s'n – kan Suid-Afrikans Saterdag dalk met dubbele glorie oor die outwinnig spog.

doen het die onmoontlike vermag het."

Fordyce is nie die eerste persoon wat ná 500 Parkruns voltooi het nie, maar hy is beslis een van die gewildste deelnemers. Hy tel onder se-mense in Suid-Afrika wat al die 500-kerf bereik het.

Die Covid-19-pandemie het verorsaak dat hulle sowat 18 weke nie aan 'n Parkrun kon deelneem nie.

"As ek ophou hartloos, sal ek mal word. Hulle is so verslawend en ek sien al in die week uit na my volgende een."

Hy skerts dat as die Wêreldbeker-eindstryd op 'n Vrydag sou wees, sou hy "stadig maar seker" steeds Saterdagoggend vir die Parkrun opeplaag het.

Fordyce het al op 285 verskillende plekke in die wêreld aan 'n Parkrun deelgeneem, onder meer in Rusland, Australië, Pole en Nederland.

Hy sê hy sal 'n Parkrun misloop wanneer hy aan 'n wedloop deelneem of wanneer hy as kommentator werk.

"As ek 'n Parkrun moet opsom, is dit 'pure genot'."

Hy mik nou na die volgende mylpaal – 1 000 Parkruns.

RAMAPHOSA WENS SPAN GELUK

'Vakansiedag as die Bokke wen,' sê Cyril

Christiaan du Plessis

Suid-Afrikans kan dalk tuis sien ná 'n bykomende openbare vakansiedag indien die Springbokke die Webb Ellis-trofee by die Wêreldbeker-rugbytoernooi in Frankryk wen.

Pres. Cyril Ramaphosa het gister in 'n virtuele toespraak op die tweede Suid-Afrika-groenwaterstofoeraand gesê hy sal dit oorweeg om 'n openbare vakansiedag te verklaar as die Springbokke wen.

Sowel Ramaphosa as die ANC het die span gelukgewens met hul naelskraapse oorwinning Sondag teen die Franse in Parys en dat hulle gevolglik na

die halfeindstryd teen Engeland deurgedring het.

Ramaphosa het in sy toespraak gesê hy is jammer dat hy nie die beraad in lewende lywe kon bywoon nie, maar dit het niks te doen met die Springbokke se sege nie.

"Suid-Afrikans vier fees oor die ongelooflike sukses wat ons manne in Parys behaal het. Baie van hulle het gevoel ons moes vandag toe 'n openbare vakansiedag verklaar het, maar ek het dit in die hand gewys en gesê ek sal dit slegs oorweeg wanneer



Pres. Cyril Ramaphosa

ons die eindstryd wen, waar ek persoonlik teenwoordig sal wees," het Ramaphosa gesê.

Vroeër die dag het Ramaphosa in 'n verklaring deur die presidensie die Franse gelukgewens met die manier waarop hulle gespeel het.

"Dit het van die kragmeting in Parys 'n spanningsvolle, dramatiese wedstryd gemaak wat deur 80 000 toeskouers in die stadion en miljoene mense oor die wêreld heen geniet is."

Sondag was lede van die ANC se nasionale uitvoerende komitee op 'n vergadering in Ekurhuleni in Springbok-truie geklee.

Die parlementêre portefeuljekomitee oor sport, kuns en kultuur het die Springbokke in 'n verklaaring gelukgewens en hulle as die "gode van rugby" bestem-

Beauty Dhulane, voorsitter van die komitee, het gesê die span se sukses in die toernooi inspireer alle Suid-Afrikans en dat hulle die "trots van die nasie" is.

"Ons is veral bly daaroor dat die span weer eens hofsels in 'n posisie geplaas het om sy titel te verdedig wat hy in 2019 in Japan gewen het. Wat tussen nou en die eindstryd gebeur kom neer op geluk, maar die span het be-

wys dat hy die vermoë het om sy bes te doen."

Ramaphosa het voorts gesê die kwartaleindstryd teen Frankryk was nie net 'n "ongelooflike atletiese teenstelling" nie, maar ook 'n metafoer vir die land.

"Ons is inderdaad sterker wanneer ons saamkom in ons diversiteit en geleentheid skep vir mense om hul passie uit te leef, hul potensiaal te verwenlik en hul talent te ton tot stel."

"Maar ons is ook saam op dae wanneer ons sukkel en ons die ruimte skep vir mense om bo moeillike omstandighede uit te styg en om saam met ons die reis na oorwinning aan te pak," het Ramaphosa gesê.

'Die skare was iets om te beleef'

Henrik Cronjé

Jesse Kriel, een van die Springbok-brokers in Sondag se Wêreldbeker (WB)-kwartaleindstryd, hoop nou die Franse ondersteuners neem Suid-Afrika as hul span aan in die oorbygewe wedstryd in vanjaar se Wêreldbeker-toernooi.

Die 29-jarige Kriel sê dit is moeilik om die atmosfeer in die Stade de France te beskryf in die Springbokke se oorwinning van 29-28 oor Frankryk.

Altesaam 79 486 toeskouers het die rillerstryd bygevoel wat die Bokke teen die res van die wêreld was. Meer as 60 000 van die ondersteuners het vir die gasheerland geskreu op die koudste aand tot nog toe waar in 'n wedstryd in vanjaar se toernooi gespeel is.

"Die skare was iets om te beleef," sê Kriel.

"Dit was 'n ongelooflike atmosfeer en ervaring. Dis beslis een van die skares wat die hardste lawaai gemaak het voor wie ek al gespeel het. Ek is bevoorreg dat ek kon speel."

Kriel beskryf sy ervaring van

Frankryk as gasheerland as wonderlik.

"Hulle kyk mooi na ons in vanjaar se toernooi. Almal is vriendelik," sê dié oudleerling van Maritzburg College.

"Toulo! het vir ons soos 'n huis gewas van ons eie huis gevoel. Kom ons hoop daar is meer daarvan (gasvryheid) voortaan. Hulle hanteer ons werklik soos familie."

Oor sy eie vertoning teen Frankryk, wat deur menige kenners, ondersteuners en skrywers as sy beste nog in 'n Bok-trui beskou word, verkies die vriendelike Kriel nie om te praat nie.

"Dit was spesiaal want ná die einduitjie veel gemakliker om oor die span se sukses as sy eie te praat."

"Ek wil nie graag oor myself praat nie. Ek dink ook nie dit is vir my om te besluit hoe ek gespeel het nie," sê Kriel.

"Die belangrikste is dat ons die uitslag gekry het wat ons wou hê. Ons het nog twee groot wedstryde om te speel. Ons kyk vir eers net na die halfeindstryd. Die belangrikste nou is om die liggame weer vars te kry."

Kriel se naam verskyn egter tussen die voorste vyf Bokke s'n



Jesse Kriel op die aanval in die Springbokke se kwartaleindstryd teen Frankryk. Foto: GETTY IMAGES



Die Franse losstake Matthew Jalbert word deur Jesse Kriel plaaggetrek. Foto: REUTERS

op verskeie lysste van statistieke ná Sondag se kwartaleindstryd.

Hy het byvoorbeeld die bal vyf keer gedra, soos Kwagga Smith en Bongi Mbonambi. Cheslin Kolbe se sewe keer was die meeste deur 'n Suid-Afrikander, gevolg deur Duane Vermeulen en Eben Etzebeth se ses keer elk.

Kriel het ook die bal 58 m teen die Franse gedra. Kolbe se 132 m was die meeste, gevolg deur Kurt Lee-Arendse se 76 m en dan Kriel se 58 m.

Die Springbok-buitesenter se 13 dikslae was die meeste deur 'n Suid-Afrikaanse agterspeler en soveel soos Frans Malherbe s'n. Franco Mostert se 14 was die meeste deur enige speler in die toets.

Kriel moes vir sy heldedade teen Frankryk meer as tien stekke aan sy regter-voorkop kry.

"Ek dink ek het iemand se heup getref. Dit was been teen been."

"Gelukkig is dit nie 'n probleem nie. Dit was net 'n sny. Dit is din-

ge wat vinnig herstel."

Goeie voorbereiding op die opeenveld waar hulle moontlike gevaarlike in wedstryde probeer naboots, het die Bokke baie gehelp teen Frankryk – veral nadat die Franse in die vierde minuut gaan druk het.

Die Bokke het daarom volgens Kriel nie panikerig onder die pale gestaan ná daardie eerste drie deur die gasheerland nie.

"Kyk, ons simuleer hierdie ding deur die week op die oefenveld," sê hy.

"Ek dink as Suid-Afrikans is ons ook 'n taamlik veerkragtige klomp en ek dink dit is alles dinge wat ons al voorheen in rugbywedstryde ervaar het. En ja, ek het gedink ons het goed teruggeveg."

En die Hane?

"Natuurlik. Neem geen krediet van die Franse weg nie. Hulle is 'n ongelooflike span. Ons het geweet dat hulle voor 'n massiewe skare sou losbrand. Ek dink ons reaksie was goed."

'Three's Company' se Suzanne Somers sterf

Die Amerikaanse aktrise en skrywer Suzanne Somers, wat veral bekend was vir haar rol in die televisiereeks *Three's Company*, is op die vooravond van haar 77ste verjaardag oorlede.

Somers is Sondagoggend by haar huis oorlede met haar man, Alan, en seun, Bruce, en ander naabye familielede by haar. In 'n verklaring wat volgens CNN deur haar reklameagent R. Couri Hay uitge-reik is.

Luidens die verklaring was haar familie byeen om haar verjaardag gister te vier, maar sal hulle nou Somers se besonderse lewe vier, het die verklaring voorts gelui.

Somers het vir 23 jaar lank 'n aan-en-af stryd met bors-



Suzanne Somers

Benewens borskanker is velkanker voorheen by haar gediagnoseer.

"'n Bron het gesê Somers het dié keer 'n tradisionele dokter en behandeling gebruik.

Somers was bekend vir haar fokus op gesondheid. Sy het gesondheidsonderwerpe gereeld bespreek op haar klets-televisieprogram, *The Suzanne Show*. Van 1999 tot 2010 was sy ook die skrywer van tallo topverkoop-welstandboeke. Sy was ook in vennootskap met die vervaardigers van verskeie natuurlike skoonheidsprodukte.

'n Private roudiens sal volgende week vir Somers deur haar familie gehou word, terwyl 'n denkdienis vir November beplan word.

OHM

Kennisgewing van Algemene Jaarvergadering (AJV)

Die OHA (OHA) is 'n openbare besigheid wat deur die OHA (OHA) bestuur word. Die OHA (OHA) is 'n openbare besigheid wat deur die OHA (OHA) bestuur word.

Datum: 8 November 2023
Tyd: 12:30
Plek: Mediahuis Suid-Afrika

Neem deel aan die OHA (OHA) se 2023-2024-jaarvergadering op 8 November 2023, 12:30, by Mediahuis Suid-Afrika. Die OHA (OHA) is 'n openbare besigheid wat deur die OHA (OHA) bestuur word.

Vir meer inligting of om 'n vierbal te bespreek, kontak asseblief Beverley Mathews by 021 406 2564 of beverley.mathews@media24.com

DIE BURGER - KINDERFONDS

Skryf in en sink 'n paar balle vir liefdadigheid.

• Slegs R5 500 per vierbal • Slegs 36 vierballe beskikbaar • Vierbal-samespel: 2 tellings om te tel • Afslaan tyd vanaf 10:15 - Halfweg en vingerete ingesluit

Pryse ter waarde van R70 000 op die spel!

Donderdag 23 November 2023 by Boschmeer-gho, Paarl

Vir meer inligting of om 'n vierbal te bespreek, kontak asseblief Beverley Mathews by 021 406 2564 of beverley.mathews@media24.com

Hempies met trots geborg deur: **PKF**



OAKWOOD | HUGHENDEN | MEADOWS
COMMUNITY IMPROVEMENT DISTRICT

Notice is hereby given of the Annual General Meeting (AGM) of the Oakwood Hughenden Meadows Community Improvement District (OHMCID) that will take place on 08 November 2023 at 17:30 at the Hout Bay Yacht Club where the following items will be discussed:

AGENDA

1. Registration
2. Welcome & Apologies
3. Membership
 - 3.1 Resignations
 - 3.2 New members
4. Quorum to constitute a meeting
5. Previous AGM minutes
 - 5.1 Approval
 - 5.2 Matters arising
6. Chairperson's Report
7. Feedback on operations 2022/23
8. Noting of Audited Financial Statements 2022/23
9. Approval of extension of the 5-year term Business Plan 2024 – 2029 (includes the approval of the 2024 – 25 Budget and Implementation Plan)
10. Budget
 - 10.1 Noting of additional surplus funds utilised in 2022/23 (approved by the Board)
 - 10.2 Approval of additional surplus funds utilisation for 2023/24
11. Appointment of a Registered Auditor
12. Confirmation of Company Secretary
13. Election of Board Members
14. Special Resolution: Amendment of the new Memorandum of Incorporation (MOI) as contemplated in Section 16(5)(a) of the Companies Act, Act 71 of 2008.
15. General
16. Q & A
17. Adjournment

Please note the following:

Oakwood Hughenden Meadows Community Improvement District NPC
Registration Number 2019/377250/08
32B Whittlers Way, Hout Bay, Cape Town, 7806
Directors: Dylan Joseph, Anzette van Staden, Mia Blom, Bradley Brown, Brad Bailey, Rob Manners-Wood
E mail: info@ohmcid.co.za Web: ohmcid.co.za



OAKWOOD | HUGHENDEN | MEADOWS
COMMUNITY IMPROVEMENT DISTRICT

The present Directors of the Oakwood Hughenden Meadows CID and their respective portfolios are:

Name	Current CID Portfolio
Dylan Joseph	Chairperson, Social Responsibility
Anzette van Staden	Treasurer
Bradley Brown	Public Safety & Security
Mia Blom	Communication
Brad Bailey	Cleansing & Urban Management
Rob Manners-Woods	Environment management

All stakeholders and interested parties are invited to attend, however, only owners registered as members of the company may vote.

- Per clause 11.9.2 of the Memorandum of Incorporation, no member who is in arrears with payment of the additional rate for more than 60 (sixty) days, shall be entitled to vote at an AGM for so long as s/he is so in arrears except if the member can prove that s/he is in a dispute or has entered into an appropriate payment arrangement with the City or can provide proof of payment.
- Owners wishing to apply for membership should do so via the website or by email. New membership applications should be received by 01 November 2023 to be approved and accepted at a meeting of the Board of directors of the OHMCID NPC prior to the AGM.
- Any member may appoint a Proxy to attend the meeting on his/her behalf. Forms of Proxy may be downloaded from the website or requested by email. The proxy form must be delivered to the offices of the Company no less than 24 hours prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Enquiries should be addressed as far in advance as possible, by email as above or by letter to the registered office of the company. The Annual Financial Statements can be downloaded from the website.
- Clause 12.1.7 of the MOI states "As required by item 5(1)(b) of Schedule 1 to the Act, at least 1/3 (one third) of the directors shall resign every year at the AGM, but shall be eligible for re-election." Therefore, the following Directors: Dylan Joseph will resign. They have made themselves available for re-election as directors.

*Oakwood Hughenden Meadows Community Improvement District NPC
Registration Number 2019/377250/08*

32B Whittlers Way, Hout Bay, Cape Town, 7806

Directors: Dylan Joseph, Anzette van Staden, Mia Blom, Bradley Brown, Brad Bailey, Rob Manners-Wood

E mail: info@ohmcid.co.za Web: ohmcid.co.za



OAKWOOD | HUGHENDEN | MEADOWS
COMMUNITY IMPROVEMENT DISTRICT

- Forms for nomination of directors may be downloaded from the website or be requested by email. These forms must be delivered to the offices of the Company no less than 7 clear days prior to the advertised time of the start of the meeting, failing which it shall not be deemed to be valid.
- Clause 11.10.2 of the MOI states “For a special resolution to be adopted at a members' meeting, it must be supported by at least 75 % (seventy-five percent) of the members who voted on the resolution, as provided in section 65(7) of the Act.”
- **Section 27(2)(b)(iii)(aa) of the CID By-Law states ‘any additional rate payer opposed to the application shall submit a written objection to the management body within 30 days of the conclusion of the AGM on forms accompanying the notice or otherwise made available by the management body’.**

The following documentation is available at the AGM and on the OHMCID website at www.ohmcid.co.za:

- Membership list
- Advertisements, notice to members and CoR 36.2 form
- Minutes of previous AGM
- Agenda
- Audited AFS (Full set)
- Business Plan 2024-2029
- Membership application form
- Nomination as Director form
- Proxy Form
- Draft proposed MOI



**Minutes of the Annual General Meeting
Oakwood Hughenden Meadows Community Improvement District
Not for Profit Company
Hout Bay Yacht Club at 17:30 on 8 November 2023**

Invitees

All members of the OHMCID NPC, non-member property owners, residents of the OHMCID area, representatives of the City of Cape Town (CCT) CID Department and Subcouncil 16, and members of the general public.

1. Present

OHMCID board: Dylan Joseph (chairperson, social responsibility director), Anzette van Staden (treasurer director), Bradley Brown (public safety & security director), Brad Bailey (cleansing & urban management director), Mark de Klerk (project manager) and Barbara Sziman (administrative assistant).

Members: Andrew Swift (by proxy), Abby Lewis (by proxy), Anne Tait (by proxy), Bradley Bailey, Bradley Brown, Catherina Diana Roeloffze, Cecile Castoldi, Charmaine van der Merwe, Deborah Lawson (by proxy), Dylan Joseph, Friedrich Nebe, Gareth Sayer, Gill Siebert (by proxy), Graeme Allen, Greg Zuccarini, Gusta Mia Blom (by proxy), Henk Pretorius, Jacobus van Staden (by proxy), James Higgins, Justin Lyold Wyer, Karen Gabriels (by proxy), Kim Conley, Maike Valcarel, Marius Wessels, Martin Schulze-Hulbe, Mike Sweeney (by proxy), Norman Brook, Ralph Kujawa, Rob-Manners Wood (by proxy), Tanya Hoekstra (by proxy), Thomas Jackson (by proxy).

CCT CID Department: Joepie Joubert

2. Welcome and apologies

Dylan Joseph (DJ) welcomed everyone in attendance and noted that he would chair the meeting. He confirmed apologies from Mia Blom (communication director), Rob Manners-Wood (environment director) and welcomed Joepie Joubert from the City of Cape Town (CCT) CID department.

DJ noted that the Company had delivered the required notice of the meeting to all members in the form and manner prescribed in section 11.4 of the Company's Memorandum of Incorporation (MOI). Furthermore, he noted that, as prescribed by section 11.3 of the company's MOI, the Company had received consent from the CCT to convene the meeting outside of the boundaries of the OHM Special Ratings Area at the Hout Bay Yacht Club.

3. Members

3.1. Resignations

DJ noted that to the Board's knowledge, one member had resigned through property sale or otherwise since the last AGM, and two new members signed up.

4. Quorum to constitute meeting

DJ noted that 31-members were in attendance (19 in-person and 12 via proxy).

5. Previous AGM minutes

5.1 Approval

The minutes of the meeting held on 30 November 2022 were accepted and approved as accurate and complete by all present. The approved minutes can be viewed [here](#).

5.2 Matters arising

There were no matters arising.

6. Chairman's Report

The Chairperson, Dylan Joseph, presented his report on the activities of the board for FY23, including some more recent developments.

7. Feedback on operations 2022/23

Anzette van Staden (AS) provided members with an update on the Company's operations. The presentation can be viewed [here](#).

7.1 Finance

AS explained the system financially at OHMCID. She confirmed that everything is well managed, audited, and filing is in order.

7.2 Safety & Security

Brad Brown stated that the crime in the OHM area remained very low in the past year. He explained what security measures we have in the area and what projects we have for the next year.

It was noted that there are 30 cameras in the area.

Brad Brown explained the new projects for next year:

7.2.1. Project: Main road project. Covering the boundaries at Main rd and front of the Gully Gate area. It is funded from this year's surplus funds.

7.2..2. Projects: Last break-in incident made it necessary to have new technology CCTV along the top.

An update was given on crime in the area.

Mark de Klerk (MK) gave updates on the Hughenden Safe Pathway.

7.3 Environmental management

AS explained what was done successfully in the past year in the area and what needs to be done.

1. Cut the Meadows
2. Remove alien vegetation
3. Clear Hughended site at the top
4. Road reserve cleared of Port Jackson
5. The firebreak was cleared
6. An evacuation plan is in progress
7. Isolezwe Security Services were contracted
8. Focused on the Entrance Upgrade project

7.4 Cleansing and Urban Management

Brad Bailey gave an update on the Meadows Park and Meadows Forest projects.

1. Promotion of biodiversity at Meadows Park
2. Clearing and developing Meadows Forest

Brad Bailey noted the plans and projects for the area:

1. Installing a playpark in the forest
2. Organizing more community events

AS pointed out that illegal dumping of garden refuse is a fire danger.

AS noted that the key for the locked gate at the top of Hughenden is available at the guard hut, fire department, and other places. Illegal parking remains a big concern at the top of Hugheden, she noted the board is working on a solution.

7.5 Social Responsibility

MK explained the plan in Oranjekloof Moravian Primary School as social responsibility.

1. Indigenous plants along the school fence
2. Roof gutters were attached to the JoJo tanks to harvest rainwater to be used 1stly for the gardens and if possible for the toilets and bathrooms.

7.6 Communication

AS explained that Mia Bloom and Barbara Sziman are responsible for communication on WhatsApp notification groups of OHMCID. She noted that the OHMCID website has been updated and all documentation and information are uploaded there.

The notification board at the boom was updated. She asked residents to please keep an eye put for new communication there and to be on all our WhatsApp groups.

8. Noting of Audited Financial Statements 2022/23

The financial statements drawn up by the registered auditors Harry Curtis & Co. for the financial year ending 30 June 2023 were noted. The AFS can be viewed [here](#).

One of the members asked why the retained earnings are so high and is the surplus fund can be used. AS and Joepie Joubert answered that regarding the CID policy. The company has to have two months of income in its bank account. The remaining funds can be used for future capital expenses and projects. The company must align with the 5 years-plan and what the city allows.

9. Approval of extension of the 5-year term Business Plan 2024-2029 (includes the approval of the 2024-25 Budget and Implementation Plan)

Anzette van Staden explained that the last 5-year term will be finished in June 2024. The members must decide on the continuation of the CID. The members have to accept the business plan with the term budget. She explained that the business plan contains two budgets as Mount Oakwood Estate Homeowner Association (MOEHOA) still needs to give feedback if they will renew their contract with the OHMCID. Before the forming of the CID, a special contract was signed by the steering Committee and the Trustees of MOEHOA to exclude MOEHOA owners and area from our CID and they will contribute separately to the CID. DJ expressed his concerns about the negative impact on security and finance if MOEHOA stops contributing next year. The Business Plan 2024-2029 can be viewed [here](#).

The following projects will be implemented or continued in the next term:

- 9.1 Main road camera project
- 9.2 Technology upgrade (1st year - R80000, 2nd year - R80000, 3rd year - R100 000)
- 9.3 Environment - maintenance, and cleaning (Pathway and Zip-it-in-a-Zippie-Bin)
- 9.4 Meadows Park Biodiversity Project
- 9.5 Whittlers Forest Project
- 9.6 Entrance Garden Project
- 9.7 Neighborhood Verge Competition Project
- 9.8 School Security Upgrade Project
- 9.9 School Food Garden Project

9.10 Triangular Site Project involvement

The members of the Company approved, by way of an ordinary resolution, the Business Plan 2024-2029 as presented.

10. Budget

10.1 Noting of additional surplus funds utilised in 2022/23 (approved by the Board)

Members of the Company noted the additional surplus funds utilised in 2022/23 for Projects and Capex as presented.

10.2 Approval of additional surplus funds utilisation for 2024/25

Anzette van Staden explained the rollover of R106,606 in surplus funds for FY24/25. As presented, she noted that the Board proposed the surplus funds would be utilised as follows: Capital - Cameras R71,606; Fence R35,000.

The members of the Company approved, by way of an ordinary resolution, the surplus utilisation for FY 2024/25 as presented.

11. Appointment of Registered Auditor

The Members of the Company approved, by way of ordinary resolution, that Harry Curtis & Co. continue as the Company's auditors for the 2023/24 financial year. It was noted that the 2023/24 financial year will be the final year of the current auditors, but we can vote at next year's AGM to retain them for another 5 year period.

12. Confirmation of Company Secretary

AS confirmed that Signature Consulting (PTY) Ltd would serve as the Company Secretary, as prescribed by the Companies Act, No. 71 of 2008.

13. Election of Board Members

As required by item 5(1)(b) of Schedule 1 to the Act, at least 1/3 (one-third) of the directors need to resign every year at the AGM, but shall be eligible for re-election. Therefore two of the four directors, Dylan Joseph and Bradley Brown resigned. It was noted that Bradley Brown would be available for re-election.

The following nominations for Directors were received as required, before the AGM and have been confirmed by the Board as members in good standing with the CCT and comply with the Companies Acts requirements to become a Director: Bradley Brown,

The members of the Company approved, by way of an ordinary resolution, the re-election of Bradley Brown as a Director such that the Board comprises a total of five directors, including Mia Blom Anzette van Staden, Brad Bailey and Rob Manners-Wood.

AS noted that the board needs volunteers, and invited members for helping to the board if they can.

15. Questions and answers

- The board members answered various questions raised by members.

15.1 How the cameras are monitored?

Bradley Brown: We are contracting Omnivision to monitor the perimeter links. We get reports and network searches in the morning and the afternoon, and post if they pick up something during the day. We have battery back-ups if load-shedding occurs.

15.2 The following years rate increases will occur. What is the increase based on? On one's property value or the rate?

Joepie Joubert: The increase will be based on the higher percentage of the rate.

AS: If MOEHOA won't continue to contribute, a 20.9% increase will occur. If they will stay, only 15.9% will be the increase. We need to increase to cover the company's expenses.

15.3 Does one need to be a homeowner to be a director?

AS: yes one needs to stay in the area to be a director on the board.

JJ: However a property owner can mandate a rentee to represent him.

15.4 How is the relationship of Oranjekloof Moravian Primary School's principal?

MK noted he is extremely grateful for the community help and the organisation. He is always helpful and complementary by us.

15.5 One of the members asked about the food program and offered her help.

15.6 Who will replace Dylan as chair and Social Responsibility director? Is he resigning from both?

AS yes, he won't be the chair or the responsible person for the Social Responsibility portfolio.

The chair will be decided by the board in the first meeting in January.

15.7 When will be the graveyard fence fixed at the bottom?

MK explained the struggle and why it takes so long, but we are at the final stage and only waiting for the City on acceptance on the budget for the repairs.

15.8 Did the board consider approaching the city to leave a CID and become a closed estate?

DJ explained that we never thought about this before. It would be very expensive to implement it.

15.9 A member raised his concern about the hikers gate as many times people leave it open.

JD suggested putting on a sign asking passing people to make sure the gate remains closed and investigating the cost of a camera.

15.10 A member requested a solution, to put on a sign at the road at the Meadows where is no pavement and it is a blind spot.

It is under discussion and working on some solutions.

15.11 Director's husband's interest declared

Anzette van Staden declared that they at 6 Whittlers Way give the Borehole water to the Entrance garden. Her husband is the owner of the property and the board engaged with him in 2021 about this. AS was not a director at that stage and was not a party to the negotiations or contract. All pipes and meters within his property was purchased by himself and all pipes outside his property was purchased by the CID. The contract they have is for R700pm for the electricity to run the Borehole pump. He has not invoiced for any usage since inception, but if the need arise, then there is a contract in place.


16. Adjournment

There being no further business, CT closed the meeting at 8:15pm.

Adoption of minutes

These minutes were adopted as accurate and complete by the members of the annual general meeting:

Date: 2024/01/03

Signed: 

From: [Alma Stoffels](#)
To: [Oakwood | Hughenden | Meadows](#) ; barbara@ohmciid.co.za; [Anzette van Staden](#)
Cc: [Nonhlanhla Ngubane](#); [Joepie Joubert](#); [Marsha Van der Poel](#)
Subject: Business Plan 2024-2029 Comments or Objections - Oakwood | Hugheden | Meadows
Date: Thursday, 08 February 2024 08:26:42
Attachments: CID Compliance - BP Comments and Objections.xlsx

Good Day Anzette

Trust this mail finds you well.

With reference to Section 27 (2)(b)(iii)(aa) of the City Improvement District By-law, confirm if any written objections have been received by the CIDs management body within 30 days of the conclusion of the AGM?

With reference to Section 27 (2)(b)(iii)(cc) of the City Improvement District By-law, confirm if any written comments have been received by the secretary of the CIDs management body within 30 days of the conclusion of the AGM?

Regards

Alma Stoffels

Senior Professional Officer: CID Compliance, Spatial Planning and Environment
Tel: 021 400 2097 | Cell: 072 119 6221 | E-mail: alma.stoffels@capetown.gov.za
[CCT Web](#) | [Contacts](#) | [Media](#) | [Report a fault](#) | [e-Services](#)

No	Surname	Name	Street address	Erf No	E-mail	Cell Number	Comment / Objection	Category (Select from the List)	Will this comment / objection to an amendment in the business plan? Yes / No	If no, provide reasons	Any additional information
1	Zuccarini	Greg	6 PETERHOF CLOSE	3345			<p>I just wish to check - Joop said at the AGM that as part of the consultation process members should be given 8 days to provide input into the Business Plan (BP) as part of the consultation process. Consultation with members post the fact seems really odd - if I might say. 'Objections' are by nature post fact (AGM) and adversarial by nature. Whilst I totally understand from experience the difficulties in formulating multiple versions of the BP and budget, it is by nature of the current process done in isolation of the members to which the first time we have sight of it is at the AGM.</p> <p>So whilst I dont necessarily object to the BP - given that I voted it in and the budget - I am not necessarily aligned to it 100%. That is the detail of the BP and the basis of analysis that went into some aspects - but may not change the budget as voted in.</p> <p>The concerns I refer to relates to relates one of our biggest areas of neighbourhood risk and expenditure, namely Public Safety :</p> <p>1. Data as is available on a map showing the number of incidents and points of threat. Typically as a thematic. Not just genral statements and words</p> <p>1.1 This plan seems based largely on Brad's interpretation of the data and not showing us the current data.</p> <p>1.2 What was this per last BP and how has this improved/worsened - from a numbers perspective</p>	Public Safety	No	Give more detail with regards to security to the members.	E-mail still going back and forth.
							<p>2. Use of technology to mitigate the threat. KPI's are so broad in the Implementation Plan - it is impossible to measure progress.</p> <p>2.1 What is the proposed (planned) mitigation in numbers to deal with data in 1. above?</p> <p>2.2 How many cameras have been installed since 2019 (last BP implementation plan), network improvements etc and how has that reduced the issues since 2019? Again there are only words to this in the BP- but no attempt at numbers. I acknowledge there are other factors which may influence the stats of incidents.</p> <p>2.3 More cameras with load shedding? Service levels with Omnivision? - Does not mean more visibility in detection of perps. Brad said there is no way of addressing the downtime of cameras, networks etc due to loadshedding, but gave no stats - just words which are not contained in the BP or implementation plan. I expect at very least KPI's on current camera uptime vs planned. Currently if there are high levels of load shedding we as a community have no understanding of the risk and there is no plan to address that. Buying more cameras, instead of improving the resilience of the network, is not a solution to that.</p> <p>2.4 Shift of cameras on the Pipetrack was not clearly defined by Brad. Whilst the need for additional Cameras on Main road was.</p> <p>2.5 Camera analytics and Service Level Agreement (SLA) with Omnivision should provide needed stats on the resilience of the camera surveillance.</p> <p>2.6 SLA with Omnivision for camera uptime and process to service provider for maintenance.</p>				

						<p>Anecdotally:</p> <p>A few weeks ago there were suspects operating at night behind our property on the Pipetrack by the Vineyard - when I enquired whether the camera behind our property could see anything (with Fred) he said that the camera was down. Then I remembered that I had switched off that plug for the camera and its UPS literally a month earlier because in a storm it was tripping on our DB Board. When I enquired with Brad why no one had picked this up he made no mention of the Omnivision SLA which he said was in place and running at the AGM, but that the uptime of cameras and their management was dependent on him re: When I spoke to brad he didn't say that. He seemed to think he was the one to pick up such things and he said he had been very busy, too many cameras to monitor etc.</p> <p>I appreciate the work Brad does but notwithstanding his own contradiction he can't be the single point of failure. That is there needs to be management of the SLA with Omnivision and not doing their job. How they (should) meet their SLA may be a KPI for the implementation plan.</p> <p>3. Physical interdiction plan - along usual criminal routes</p> <p>example. For 10 years the Pipe Track has been an ongoing route for criminals to access areas like Bokkermans and Constantia, yet there has never been an arrest. This even with increased surveillance of the area and a knowledge that criminals going out at night will be coming back along that same route.</p> <p>3.1. There is no plan for the interdiction and apprehending such suspects through joint SAPS or with other CID's - this is very strange.</p>				
						<p>4. Fire and Rescue</p> <p>To confirm from our AGM I understand that this plan is still to be formulated? In conjunction with other Hout Bay emergency services?</p> <p>We have a single exit (choke) point for OHMCID that we share with DY which if there is a major fire with a southerly wind it poses a significant threat to life and property.</p> <p>I will be happy to clarify any of the above points in writing and or in person.</p> <p>Many thanks for all of your hard work.</p>				



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

SPATIAL PLANNING & ENVIRONMENT
URBAN REGENERATION
CITY IMPROVEMENT DISTRICTS

Joepie Joubert
Manager : City Improvement Districts

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MEMORANDUM

24 January 2024

REQUEST FOR INTERDEPARTMENTAL COMMENT: OAKWOOD | HUGHENDEN | MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) BUSINESS PLAN

SAFETY & SECURITY

OPERATIONAL COORDINATION

BRANCH: LAW ENFORCEMENT SERVICES

Att:
Rudolf Wiltshire (Chief)

SECTION: AUXILIARY & EXTERNALLY FUNDED PROJECTS

Att:
Jason Hamilton
Ian McIntosh
Ricardo Meyer
Faldelah Coetzee

METROPOLITAN POLICE SERVICES

BRANCH: CCTV & RADIO

Att:
Barry Schuller
Chris Moller (CCTV Goodwood)

URBAN WASTE MANAGEMENT

WASTE SERVICES

BRANCH: CLEANSING

Att:
Eugene Hlongwane (Manager)
Mahlaise Maebana (Area 1)

BRANCH: DISPOSAL

Att:
Margot Ladouce
Jo-Anne Petersen
Adiel De Bruyn (Area North)

INTEGRATED PLANNING

SECTION: EVENTS & PARTNERSHIPS

Att: Priscilla Booysen

BRANCH: WASTE MINIMIZATION

SECTION: WASTE MARKETS

Att: Alison Evans

SECTION: COMMUNITY RECYCLING CENTRES

Att: Lanese Hesselman

WATER & SANITATION

BULK SERVICES

BRANCH: RIVERS, STORMWATER & CATCHMENT MANAGEMENT

Att:

Conrad Frehse (Manager)
 Johann Terblanche (Catchments Planning - Region 4)

URBAN MOBILITY**ROADS INFRASTRUCTURE MANAGEMENT****BRANCH: RIM AREA NORTH**

Att:

Johan Snyman
 Jeanine du Preez
 Vincent Harris

TRANSPORT PLANNING & NETWORK MANAGEMENT**BRANCH: TRANSPORT NETWORK FACILITATION AND DEVELOPMENT**

Att:

Sean Glass (Manager)
 Garth Elliott (Transport Network Development)
 Niel Bosch (Transport Network Management)
 David Sampson (Transport Network Information)
 Solomzi Mdlangaso (Transport Network Safety)
 Bernard Oasthuizen (Transport Network Technology)

SPATIAL PLANNING & ENVIRONMENT**ENVIRONMENTAL MANAGEMENT**

Att: Lorraine Gerrans

BRANCH: ENVIRONMENT & HERITAGE MANAGEMENT

Att:

Dimitrios Georgeades (Manager)
 Sonja Warnich-Stemmet (District B&C)

SECTION: OUTDOOR SIGNAGE AND HEAD OFFICE

Att: Debbie Evans

URBAN CATALYTIC INVESTMENTS

Att: Laurel Robertson

URBAN REGENERATION**BRANCH: VIOLENCE PREVENTION THROUGH URBAN UPGRADING**

Att:

Alastair Graham
 Monwabisi Baai (MURP Area North)

BRANCH: BIODIVERSITY MANAGEMENT

Att:

Julia Wood (Manager)
 Andre Williams (Operations & Performance)
 Cliff Darse (Conservation Services)

BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY

Att:

Bongani Mnisi (Manager)
 Joanne Jackson (Natural Space Systems(MOSS))
 Bronwen Griffiths (Sustainable Partnerships)

COMMUNITY SERVICES & HEALTH**SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT****BRANCH: AREA NORTH SDECD****SECTIONS**

Att:

Lungelo George (Area North Manager)
 Megan Pangeri (Area North)
 Mandisa Banjwa (Area North)

BRANCH: CENTRALIZED OPERATIONS, PROGRAMMES AND PMO

Att: Shiron September

BRANCH: ARTS & CULTURE

Att:

Robin Jutzen (Manager)

SECTIONS

Louise Ing (Cultural Spaces)
 Nikita Beukes (Partnerships and Promotion)

RECREATION & PARKS**SECTIONS**

Att:

Mark Butler (Area North Manager)
 Lulama Futho

CITY HEALTH

Att:

Bettie Leedo
 Ian Gildenhuys
 Andile Zimba (Area North Manager)

ECONOMIC GROWTH

ENTERPRISE & INVESTMENT

BRANCH: AREA ECONOMIC DEVELOPMENT NORTH

Att:

Cynthia Jonas
Peter Mogale

BRANCH: ENTERPRISE DEVELOPMENT

Att: Michelle Joja-Johannes

CORPORATE SERVICES

CITIZEN INTERFACE

BRANCH: REGIONAL AREA NORTH/CENTRAL

SECTIONS

Att:

Zolile Siswana (Subcouncils Area North)
Richard White (Subcouncil 20)

FUTURE PLANNING AND RESILLIANCE

RISK AND RESILIENCE

Att: Tamsin Faragher

Dear Colleagues

The Board of the Oakwood | Hughenden | Meadows Community Improvement (OHMCID) is in the process of extending the OHMCID term for the period 2024-2029.

They obtained overwhelming support from their members at the recent AGM and have now applied for Council to consider extending their term for a further five years. If approved the new five-year term will start on 1 July 2024 and terminate on 30 June 2029.

You are requested to review the attached business plan and provide the CID Branch with any comments that could influence the final business plan before it is submitted to Council for consideration.

Please familiarise yourself with the content of the attached Business Plan (Motivation report, Implementation Plan and Budget) and more specifically with the component that relates to your functional area for possible inclusion in your Directorate/Departmental SDBIPs as it should align with the IDP.

All comments on the Business Plan needs to be submitted to the CID Branch by **09 February 2024**. Your comments will also be included in the report to Council when the application will be considered.

Attached please find the following supporting documentation:

- Business Plan

Kindly furnish us with your comments to the attached proposal of our request and advise of the following:

- any comment on the business plan
- any services affected (kindly indicate on map) any conditions to be imposed

DESTINATION FOR COMMENTS: Alma.Stoffels@capetown.gov.za
Nonhlanla.Ngubane@capetown.gov.za

PLEASE NOTE:

That you are required to furnish us with your comments by latest **Friday, 09 February 2024**. If you do not request an extension to the required response time as well as not provide us with comment by the stipulated date, you will be deemed to have supported the matter.

We try with utmost accuracy to ensure that this memo reaches the responsible person in the service department/directorate. However, if this no longer falls within your ambit of responsibility, please advise so that we can approach the correct official(s).

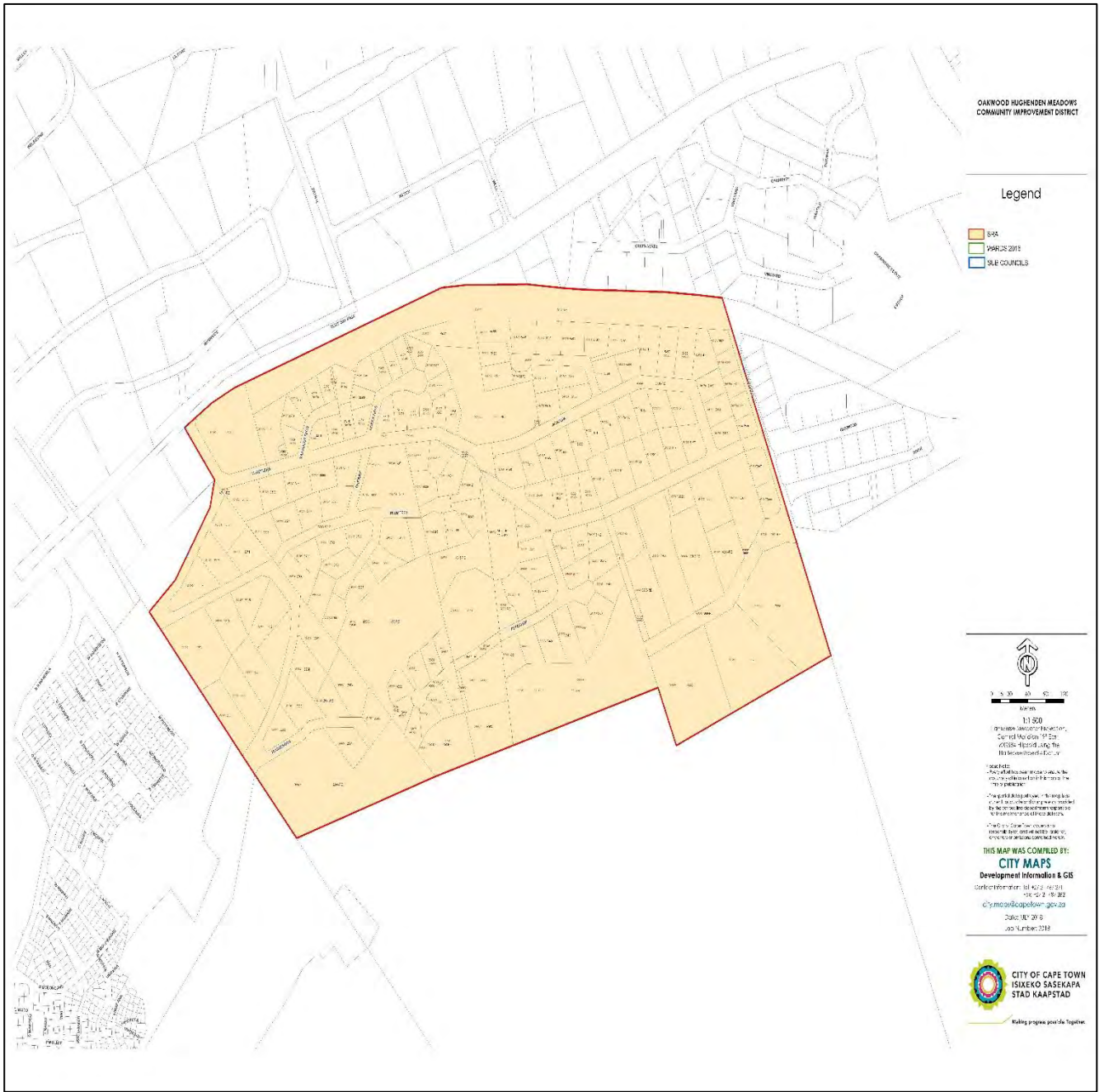
Yours faithfully

Joepie
Joubert

Digitally signed by
Joepie Joubert
Date: 2024.01.24
16:40:23 +02'00'

Joepie Joubert
Manager: City Improvement Districts

Oakwood | Hughenden | Meadows Community Improvement District (OHMCID)



OAKWOOD | HUGHENDEN | MEADOWS COMMUNITY IMPROVEMENT DISTRICT (OHMCID) BUSINESS PLAN COMMENTS

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
URBAN MOBILITY	DEPT: ROADS INFRASTRUCTURE MANAGEMENT BRANCH: RIM AREA NORTH	Jeanine du Preez	<p>- Please see attached legally vetted MOA between Urban Mobility and CIDS as a tool to allow supplementary services with the CID service area. This will be CID specific and a workshop was held with all the respective CIDS. I suggest they consider the content of the possible RIM interventions for inclusion in their Business Plan.</p>
SPATIAL PLANNING & ENVIRONMENT	DEPT: ENVIRONMENTAL MANAGEMENT BRANCH: ENVIRONMENTAL PLANNING & SUSTAINABILITY SECTION: SUSTAINABLE PARTNERSHIPS	Bronwen Griffiths	<p>- A firm linkage appears to be in place with SANParks given TMNP forms the southern boundary of the CID area. However recommended that a more detailed interaction be undertaken with both SANParks and City.</p> <p>- In terms of the firebreak, alien invasive, park maintenance – this needs to be undertaken in a co-ordinated manner with SANParks, CCT: Rec & Parks, and CCT: Invasive Species teams as these 3 functions overlap. That is, material may be left post alien invasive removal to encourage growth of indigenous vegetation and to serve as small animal species refugia. This work may however be seen to be linked to firebreak maintenance where material would be removed to reduce biomass load in the area. Further consideration of which areas of the firebreak are SANParks, which ones City, and which ones actually fall on private land – this is an ongoing discussion between City and SANParks (Rec & Parks leading). The park maintenance is to Rec & Parks directly.</p>

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
			<p>- Regarding the Meadows Park and forest in Whittlers Way enhancement programmes – consideration of a formal “Friends” group to be established, linked to the CID to allow for formal management of the open space areas. Such an agreement would provide a greater level of support on both sides.</p> <p>- The budget for the environmental development projects (first 3, with 4th coming from Communication budget) is present and appears suitable.</p>
		Shirley Malema	<p>- This could be a very good spot to introduce school recycling initiatives where dedicated bins and awareness campaigns can help the school children to learn the importance of recycling at an early stage.</p> <p>- Any strategically positioned CCTV in the park?</p> <p>- This is a great initiative to augment water supply. The harvested water can also be used to flush the toilets if properly connected.</p> <p>- School Food Garden Project - A great initiative to improve student lives and teach them the importance of food gardens.</p>

DIRECTORATE	DEPARTMENT/BRANCH/SECTION	RESPONDANT	COMMENTS
	DEPT: ENVIRONMENTAL MANAGEMENT BRANCH: ENVIRONMENT & HERITAGE MANAGEMENT	Rashaad Samaai	<p>- What stands out for me in the business plan is the Meadows Park Biodiversity Project. The Oakwood Hughenden Meadows Community Improvement District NPC partnered with a third party to oversee the project, and there is an action plan in place. The only issue is that, aside from the fact that the City owns the land, there is no indication of the City's involvement in the project. Since Recreation and Parks are most likely the custodians of this land, the OHMCID will need to obtain permission from them, as the property is zoned open space. According to the plan, a budget has been allocated for this project.</p> <p>- But since this biodiversity initiative aims to improve the value of the environment, I fully endorse it.</p>